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ABSTRACT

This fact book presents information about Idaho's public four-year college, Lewis-Clark State College, and the three universities: Boise State University, Idaho State University, and the University of Idaho. The book also provides selected data on vocational education and Idaho's two community colleges: North Idaho College and the College of Southern Idaho. A section of finance information provides data on operating budgets for fiscal year 1994, appropriations, appropriations history from 1989 to 1994, major capital improvements, replacement and renewal projects, asbestos abatement projects, underground storage tank removals, and direct cost summaries and full cost summaries from a higher education cost study. A section of data on students includes postsecondary enrollment history by headcount and by full time equivalency, by residency status, and by academic level; student/faculty ratio report; student fee distribution; student fee history; and student fee revenues. (JDD)

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# Idaho Higher Education
# 1994 Fact Book

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# *Introduction*

Most of the information in this book concerns Idaho's public four-year college and the three universities:

Boise State University, Boise;
Idaho State University, Pocatello;
University of Idaho, Moscow; and
Lewis-Clark State College, Lewiston.

The book also provides selected data on vocational education and Idaho's two community colleges:

North Idaho College, Coeur d'Alene; and
College of Southern Idaho, Twin Falls.

Most of the information comes from reports prepared by the institutions. These reports are submitted to the Office of the State Board of Education either at the request of the office or in its capacity as the state clearinghouse for federal reports.

In most cases, the reports were presented to the State Board of Education within the past year and are available at the office. In general, the reports reflect data for the state fiscal year, which runs from July 1 through June 30.

The following terms are used throughout the book to describe sources of funds:

**General** - Monies from the State General Account, funded primarily by tax revenues; and

**Total** - Total state appropriated funds, which include monies from the General Account, from state endowment funds, from the transfers and receipts account, and from certain federal accounts.

# *Finance*

# *College and Universities Operating Budgets*

The following reports display the college and universities' general education operating budgets by activity and expenditure classification. Terms used in the reports are defined as follows:

**Instruction** - Includes all expenditures budgeted to academic departments, department heads' and deans' offices, continuing education programs and the summer session.

**Research** - Includes only monies specifically budgeted for research, e.g., to a research grant or contract center. Time spent by individual faculty members on departmental research is generally budgeted as "instruction."

**Public Service** - Includes only those monies directly budgeted for this activity. Faculty time spent in providing service to the community or state, unless specifically compensated, is generally budgeted as "instruction."

**Student Services** - Includes such activities as counseling, advising, placement, admissions and registration, financial aid administration, and the operation of the office of the vice president for student affairs.

**Institutional Support** - Includes areas of administration for the entire institution, e.g., the president's office and staff, business office and related functions, payroll, personnel, purchasing, alumni and development offices, and institutional research offices.

**Academic Support** - Includes administrative activities primarily related to the instruction function of the institution, e.g., the academic vice president's office, catalogs and directories, faculty senates and secretaries. The institutional computer centers are also included in this activity. They account for a major portion of the budget. Faculty time spent on academic administration through committee participation and curriculum development also is budgeted in the "instruction" activity.

The "Percent of Total" column displays the percentage of the institution's total state-appropriated general education budget allocated to each activity and expenditure area.

## System Summary/July 1, 1993 - June 30, 1994

| | Original FY1993 | Percent of Total | Original FY1994 | Percent of Total |
|---|---|---|---|---|
| **By Activity** | | | | |
| Instruction | $95,518,292 | 55.28% | $103,031,905 | 55.04% |
| Research | 4,633,299 | 2.68% | 4,905,935 | 2.62% |
| Public Service | 460,010 | 0.27% | 477,833 | 0.26% |
| Library | 10,288,646 | 5.95% | 11,044,915 | 5.90% |
| Student Services | 10,200,160 | 5.90% | 11,382,187 | 6.08% |
| Physical Plant | 20,296,730 | 11.75% | 22,247,969 | 11.88% |
| Institutional Support | 17,522,148 | 10.14% | 18,751,742 | 10.02% |
| Academic Support | 10,527,728 | 6.09% | 11,805,137 | 6.31% |
| Athletics | 3,355,887 | 1.94% | 3,563,677 | 1.90% |
| **Activity Total** | **$172,802,900** | **100.00%** | **$187,211,300** | **100.00%** |
| **By Expense Class** | | | | |
| **Personnel Costs** | | | | |
| Salaries | | | | |
| Faculty | $59,360,188 | 34.35% | $63,159,861 | 33.74% |
| Executive/Administrative | 7,678,353 | 4.44% | 7,814,623 | 4.17% |
| Managerial/Professional | 13,576,063 | 7.86% | 14,337,191 | 7.66% |
| Classified | 24,150,885 | 13.98% | 25,374,639 | 13.55% |
| Graduate Assistants | 2,641,590 | 1.53% | 2,868,445 | 1.53% |
| Irregular Help | 3,592,506 | 2.08% | 3,849,280 | 2.06% |
| **Total Salaries** | **$110,999,585** | **64.23%** | **$117,404,039** | **62.71%** |
| **Personnel Benefits** | **27,885,141** | **16.14%** | **32,808,298** | **17.52%** |
| **Total Personnel Costs** | **$138,884,726** | **80.37%** | **$150,212,337** | **80.24%** |
| **Operating Expenses** | | | | |
| Travel | $1,323,408 | 0.77% | $1,329,178 | 0.71% |
| Utilities | 5,367,956 | 3.11% | 5,715,353 | 3.05% |
| Insurance | 1,193,750 | 0.69% | 1,228,632 | 0.66% |
| Other Oper. Expenses | 19,280,949 | 11.16% | 21,190,918 | 11.32% |
| **Total Oper. Expenses** | **$27,166,063** | **15.72%** | **$29,464,081** | **15.74%** |
| **Capital Outlay** | | | | |
| Departmental Equipment | $2,893,321 | 1.67% | $3,352,803 | 1.79% |
| Library Acquisitions | 3,858,790 | 2.23% | 4,182,079 | 2.23% |
| **Total Capital Outlay** | **$6,752,111** | **3.91%** | **$7,534,882** | **4.02%** |
| **Total Operating Budget** | **$172,802,900** | **100.00%** | **$187,211,300** | **100.00%** |
| **Total FTE Positions** | **3,044.28** | | **3,113.07** | |

# *FY1994 Operating Budget*

## Boise State University/July 1, 1993 - June 30, 1994

| | Original FY1993 | Percent of Total | Original FY1994 | Percent of Total |
|---|---|---|---|---|
| **By Activity** | | | | |
| Instruction | $28,301,439 | 55.04% | $30,724,941 | 55.36% |
| Research | 729,320 | 1.42% | 717,386 | 1.29% |
| Public Service | 460,010 | 0.89% | 477,833 | 0.86% |
| Library | 2,884,809 | 5.61% | 3,182,401 | 5.73% |
| Student Services | 3,384,029 | 6.58% | 3,676,491 | 6.62% |
| Physical Plant | 4,800,034 | 9.33% | 5,462,923 | 9.84% |
| Institutional Support | 5,813,628 | 11.31% | 5,842,800 | 10.53% |
| Academic Support | 4,105,530 | 7.98% | 4,417,693 | 7.96% |
| Athletics | 945,601 | 1.84% | 1,002,732 | 1.81% |
| **Activity Total** | **$51,424,400** | **100.00%** | **$55,505,200** | **100.00%** |
| **By Expense Class** | | | | |
| **Personnel Costs** | | | | |
| Salaries | | | | |
| Faculty | $18,216,167 | 35.42% | $19,257,068 | 34.69% |
| Executive/Administrative | 2,038,272 | 3.96% | 2,099,700 | 3.78% |
| Managerial/Professional | 4,423,739 | 8.60% | 4,596,344 | 8.28% |
| Classified | 7,122,378 | 13.85% | 7,504,278 | 13.52% |
| Graduate Assistants | 289,660 | 0.56% | 329,085 | 0.59% |
| Irregular Help | 1,060,784 | 2.06% | 1,137,725 | 2.05% |
| **Total Salaries** | **$33,151,000** | **64.47%** | **$34,924,200** | **62.92%** |
| **Personnel Benefits** | **8,125,000** | **15.80%** | **9,663,000** | **17.41%** |
| **Total Personnel Costs** | **$41,276,000** | **80.27%** | **$44,587,200** | **80.33%** |
| **Operating Expenses** | | | | |
| Travel | $212,700 | 0.41% | $222,750 | 0.40% |
| Utilities | 1,138,000 | 2.21% | 1,236,000 | 2.23% |
| Insurance | 222,000 | 0.43% | 233,500 | 0.42% |
| Other Oper. Expenses | 6,571,300 | 12.78% | 6,995,750 | 12.60% |
| **Total Oper. Expenses** | **$8,144,000** | **15.84%** | **$8,688,000** | **15.65%** |
| **Capital Outlay** | | | | |
| Departmental Equipment | $916,700 | 1.78% | $1,021,700 | 1.84% |
| Library Acquisitions | 1,087,700 | 2.12% | 1,208,300 | 2.18% |
| **Total Capital Outlay** | **$2,004,400** | **3.90%** | **$2,230,000** | **4.02%** |
| **Total Operating Budget** | **$51,424,400** | **100.00%** | **$55,505,200** | **100.00%** |
| **Total FTE Positions** | **899.47** | | **920.73** | |

# *FY1994 Operating Budget*

## Idaho State University/July 1, 1993 - June 30, 1994

| | Original FY1993 | Percent of Total | Original FY1994 | Percent of Total |
|---|---|---|---|---|
| **By Activity** | | | | |
| Instruction | $25,831,791 | 58.63% | $28,168,354 | 58.72% |
| Research | 346,251 | 0.79% | 405,881 | 0.85% |
| Public Service | 0 | 0.00% | 0 | 0.00% |
| Library | 2,476,034 | 5.62% | 2,696,072 | 5.62% |
| Student Services | 2,851,789 | 6.47% | 3,294,255 | 6.87% |
| Physical Plant | 5,142,720 | 11.67% | 5,597,626 | 11.67% |
| Institutional Support | 4,000,025 | 9.08% | 4,221,040 | 8.80% |
| Academic Support | 2,388,690 | 5.42% | 2,490,272 | 5.19% |
| Athletics | 1,023,700 | 2.32% | 1,093,300 | 2.28% |
| **Activity Total** | **$44,061,000** | **100.00%** | **$47,966,800** | **100.00%** |
| **By Expense Class** | | | | |
| **Personnel Costs** | | | | |
| Salaries | | | | |
| Faculty | $14,835,848 | 33.67% | $16,181,087 | 33.73% |
| Executive/Administrative | 1,861,144 | 4.22% | 1,901,708 | 3.96% |
| Managerial/Professional | 3,249,421 | 7.37% | 3,631,236 | 7.57% |
| Classified | 6,630,134 | 15.05% | 6,854,682 | 14.29% |
| Graduate Assistants | 656,578 | 1.49% | 735,862 | 1.53% |
| Irregular Help | 1,243,095 | 2.82% | 1,411,379 | 2.94% |
| **Total Salaries** | **$28,476,220** | **64.63%** | **$30,715,954** | **64.04%** |
| **Personnel Benefits** | **7,193,418** | **16.33%** | **8,439,802** | **17.60%** |
| **Total Personnel Costs** | **$35,669,638** | **80.96%** | **$39,155,756** | **81.63%** |
| **Operating Expenses** | | | | |
| Travel | $422,714 | 0.96% | $423,691 | 0.88% |
| Utilities | 1,289,505 | 2.93% | 1,380,181 | 2.88% |
| Insurance | 262,426 | 0.60% | 262,426 | 0.55% |
| Other Oper. Expenses | 4,829,881 | 10.96% | 5,000,409 | 10.42% |
| **Total Oper. Expenses** | **$6,804,526** | **15.44%** | **$7,066,707** | **14.73%** |
| **Capital Outlay** | | | | |
| Departmental Equipment | $553,487 | 1.26% | $622,023 | 1.30% |
| Library Acquisitions | 1,033,349 | 2.35% | 1,122,314 | 2.34% |
| **Total Capital Outlay** | **$1,586,836** | **3.60%** | **$1,744,337** | **3.64%** |
| **Total Operating Budget** | **$44,061,000** | **100.00%** | **$47,966,800** | **100.00%** |
| **Total FTE Positions** | **815.24** | | **836.08** | |

# *FY1994 Operating Budget*

**Lewis-Clark State College/July 1, 1993 - June 30, 1994**

| | Original FY1993 | Percent of Total | Original FY1994 | Percent of Total |
|---|---|---|---|---|
| **By Activity** | | | | |
| Instruction | $4,837,365 | 49.64% | $5,316,382 | 50.34% |
| Research | 0 | 0.00% | 0 | 0.00% |
| Public Service | 0 | 0.00% | 0 | 0.00% |
| Library | 546,420 | 5.61% | 580,080 | 5.49% |
| Student Services | 779,614 | 8.00% | 924,661 | 8.76% |
| Physical Plant | 1,314,414 | 13.49% | 1,359,734 | 12.88% |
| Institutional Support | 1,265,649 | 12.99% | 1,330,899 | 12.60% |
| Academic Support | 639,152 | 6.56% | 663,899 | 6.29% |
| Athletics | 362,886 | 3.72% | 384,345 | 3.64% |
| **Activity Total** | **$9,745,500** | **100.00%** | **$10,560,000** | **100.00%** |
| **By Expense Class** | | | | |
| **Personnel Costs** | | | | |
| Salaries | | | | |
| Faculty | $3,006,087 | 30.85% | $3,279,064 | 31.05% |
| Executive/Administrative | 851,486 | 8.74% | 859,901 | 8.14% |
| Managerial Professional | 804,613 | 8.26% | 891,380 | 8.44% |
| Classified | 1,243,972 | 12.76% | 1,267,668 | 12.00% |
| Graduate Assistants | 0 | 0.00% | 0 | 0.00% |
| Irregular Help | 232,930 | 2.39% | 236,862 | 2.24% |
| **Total Salaries** | **$6,139,088** | **62.99%** | **$6,534,875** | **61.88%** |
| **Personnel Benefits** | **1,579,900** | **16.21%** | **1,896,106** | **17.96%** |
| **Total Personnel Costs** | **$7,718,988** | **79.21%** | **$8,430,981** | **79.84%** |
| **Operating Expenses** | | | | |
| Travel | $149,476 | 1.53% | $113,647 | 1.08% |
| Utilities | 392,527 | 4.03% | 418,227 | 3.96% |
| Insurance | 108,600 | 1.11% | 108,600 | 1.03% |
| Other Oper. Expenses | 1,155,334 | 11.86% | 1,239,400 | 11.74% |
| **Total Oper. Expenses** | **$1,805,937** | **18.53%** | **$1,879,874** | **17.80%** |
| **Capital Outlay** | | | | |
| Departmental Equipment | $79,299 | 0.81% | $81,145 | 0.77% |
| Library Acquisitions | 141,276 | 1.45% | 168,000 | 1.59% |
| **Total Capital Outlay** | **$220,575** | **2.26%** | **$249,145** | **2.36%** |
| **Total Operating Budget** | **$9,745,500** | **100.00%** | **$10,560,000** | **100.00%** |
| **Total FTE Positions** | **190.44** | | **195.61** | |

# *FY1994 Operating Budget*

## University of Idaho/July 1, 1993 - June 30, 1994

| | Original FY1993 | Percent of Total | Original FY1994 | Percent of Total |
|---|---|---|---|---|
| **By Activity** | | | | |
| Instruction | $36,547,697 | 54.09% | $38,822,228 | 53.05% |
| Research | 3,557,728 | 5.27% | 3,782,668 | 5.17% |
| Public Service | 0 | 0.00% | 0 | 0.00% |
| Library | 4,381,383 | 6.48% | 4,586,362 | 6.27% |
| Student Services | 3,184,728 | 4.71% | 3,486,780 | 4.76% |
| Physical Plant | 9,039,562 | 13.38% | 9,827,686 | 13.43% |
| Institutional Support | 6,442,846 | 9.53% | 7,357,003 | 10.05% |
| Academic Support | 3,394,356 | 5.02% | 4,233,273 | 5.78% |
| Athletics | 1,023,700 | 1.51% | 1,083,300 | 1.48% |
| **Activity Total** | **$67,572,000** | **100.00%** | **$73,179,300** | **100.00%** |
| **By Expense Class** | | | | |
| **Personnel Costs** | | | | |
| Salaries | | | | |
| Faculty | $23,302,086 | 34.48% | $24,442,642 | 33.40% |
| Executive/Administrative | 2,927,451 | 4.33% | 2,953,314 | 4.04% |
| Managerial/Professional | 5,098,290 | 7.54% | 5,218,231 | 7.13% |
| Classified | 9,154,401 | 13.55% | 9,748,011 | 13.32% |
| Graduate Assistants | 1,695,352 | 2.51% | 1,803,498 | 2.46% |
| Irregular Help | 1,055,697 | 1.56% | 1,063,314 | 1.45% |
| **Total Salaries** | **$43,233,277** | **63.98%** | **$45,229,010** | **61.81%** |
| **Personnel Benefits** | **10,986,823** | **16.26%** | **12,809,390** | **17.50%** |
| **Total Personnel Costs** | **$54,220,100** | **80.24%** | **$58,038,400** | **79.31%** |
| **Operating Expenses** | | | | |
| Travel | $538,518 | 0.80% | $569,090 | 0.78% |
| Utilities | 2,547,924 | 3.77% | 2,680,945 | 3.66% |
| Insurance | 600,724 | 0.89% | 624,106 | 0.85% |
| Other Oper. Expenses | 6,724,434 | 9.95% | 7,955,359 | 10.87% |
| **Total Oper. Expenses** | **$10,411,600** | **15.41%** | **$11,829,500** | **16.17%** |
| **Capital Outlay** | | | | |
| Departmental Equipment | $1,343,835 | 1.99% | $1,627,935 | 2.22% |
| Library Acquisitions | 1,596,465 | 2.36% | 1,683,465 | 2.30% |
| **Total Capital Outlay** | **$2,940,300** | **4.35%** | **$3,311,400** | **4.53%** |
| **Total Operating Budget** | **$67,572,000** | **100.00%** | **$73,179,300** | **100.00%** |
| **Total FTE Positions** | **1,139.13** | | **1,160.45** | |

# *FY1994 Appropriations*

| Agency and/or Program | FY93 Appropriation Gen. Acct. | FY93 Appropriation Total | Board Request (Includes CEC) Gen. Acct. | Board Request (Includes CEC) Total | FY 94 Appropriation Gen. Acct. Amount | Gen. Acct. % Increase | FY 94 Appropriation Total Amount | Total % Increase |
|---|---|---|---|---|---|---|---|---|
| Office of the State Board | $991,900 | $991,900 | $1,040,000 | $1,040,000 | $891,800 | -10.09% | $891,800 | -10.09% |
| School for Deaf & Blind | 4,862,000 | 4,976,100 | 5,414,700 | 5,632,000 | 5,112,600 | 5.15% | 5,325,300 | 7.02% |
| Vocational Education | 24,403,300 | 29,754,800 | 27,576,500 | 33,165,900 | 25,653,600 | 5.12% | 31,629,700 | 6.30% |
| College of Southern Idaho | $4,099,100 | $9,355,800 | $4,731,150 | $11,136,300 | $4,450,400 | 8.57% | $11,136,300 | 19.03% |
| North Idaho College | 4,342,300 | 11,063,350 | 4,832,150 | 12,672,500 | 4,450,400 | 2.49% | 12,672,500 | 14.54% |
| **Subtotal Comm. Coll.** | **$8,441,400** | **$20,419,150** | **$9,563,300** | **$23,808,800** | **$8,900,800** | **5.44%** | **$23,146,300** | **13.36%** |
| BSU | $41,286,000 | $50,404,900 | $46,986,496 | $56,425,100 | $43,703,600 | 5.86% | $54,299,700 | 7.73% |
| ISU | 35,457,300 | 43,590,200 | 40,570,728 | 48,875,000 | 37,781,300 | 6.55% | 47,255,700 | 8.41% |
| U of I | 52,904,300 | 66,507,000 | 59,051,962 | 72,470,700 | 55,402,800 | 4.72% | 70,577,700 | 6.12% |
| LCSC | 6,752,400 | 9,529,600 | 7,709,714 | 10,594,400 | 7,147,400 | 5.85% | 10,264,600 | 7.71% |
| HERC/Systemwide Needs | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 | 1,978,600 | -23.90% | 1,978,600 | -23.90% |
| **Subtotal Coll. & Univ.** | **$139,000,000** | **$172,631,700** | **$156,918,900** | **$194,808,800** | **$146,013,700** | **5.05%** | **$184,376,300** | **6.80%** |
| Agr. Research and Ext. | $16,628,600 | $21,074,000 | $18,100,100 | $22,680,700 | $17,132,500 | 3.03% | $21,778,100 | 3.34% |
| Forest Utilization | $411,400 | $411,400 | $442,400 | $442,400 | $418,700 | 1.77% | $418,700 | 1.77% |
| Geological Survey | 547,300 | 547,300 | 589,300 | 589,300 | 558,100 | 1.97% | 558,100 | 1.97% |
| Scholarships and Grants | 1,637,400 | 1,889,000 | 1,706,200 | 2,042,000 | 1,324,800 | -19.09% | 1,660,600 | -12.09% |
| Museum of Natural History | 391,000 | 391,000 | 427,400 | 427,400 | 405,400 | 3.68% | 405,400 | 3.68% |
| Small Business Centers | 221,100 | 221,100 | 236,600 | 236,600 | 217,800 | -1.49% | 217,800 | -1.49% |
| **Subtotal Spec. Programs** | **$3,208,200** | **$3,459,800** | **$3,401,900** | **$3,737,700** | **$2,924,800** | **-8.83%** | **$3,260,600** | **-5.76%** |
| WOI Vet. Medicine | $966,600 | $966,600 | $1,011,700 | $1,011,700 | $1,010,500 | 4.54% | $1,010,500 | 4.54% |
| WAMI Medical Educ. | 2,178,700 | 2,268,900 | 2,271,900 | 2,350,800 | 2,193,700 | 0.69% | 2,302,600 | 1.49% |
| IDEP | 408,800 | 453,400 | 440,000 | 491,000 | 438,000 | 7.14% | 489,000 | 7.85% |
| WICHE Health Educ. | 513,900 | 513,900 | 507,000 | 507,000 | 507,000 | -1.34% | 507,000 | -1.34% |
| Family Practice | 527,400 | 527,400 | 570,900 | 570,900 | 530,800 | 0.64% | 530,800 | 0.64% |
| **Subtotal Health Programs** | **$4,595,400** | **$4,730,200** | **$4,801,500** | **$4,931,400** | **$4,680,000** | **1.84%** | **$4,839,900** | **2.32%** |
| Vocational Rehab. | $2,757,200 | $11,355,900 | $3,011,300 | $12,787,400 | $2,798,500 | 1.50% | $11,801,000 | 3.92% |
| Public Broadcasting | 1,098,900 | 2,368,400 | 1,539,300 | 2,868,400 | 1,358,600 | 23.63% | 2,663,100 | 12.44% |
| State Library | 1,908,700 | 2,957,500 | 2,111,900 | 3,164,000 | 1,939,900 | 1.63% | 2,991,800 | 1.16% |
| Historical Society | 1,153,400 | 1,957,400 | 1,297,500 | 2,164,100 | 1,180,900 | 2.38% | 2,047,500 | 4.60% |
| **Total Agencies/Programs** | **$209,049,000** | **$276,676,850** | **$234,776,900** | **$310,789,200** | **$218,587,700** | **4.56%** | **$294,751,400** | **6.53%** |

## Idaho Public College and Universities

| | State Gen. Acct. | State Endow. Funds | Misc. Receipts | Total |
|---|---|---|---|---|
| **FY1994** | | | | |
| Boise State University | $43,703,600 | --- | $10,596,100 | $54,299,700 |
| Idaho State University | 37,781,300 | 1,528,700 | 7,945,700 | 47,255,700 |
| University of Idaho | 55,402,800 | 4,512,400 | 10,662,500 | 70,577,700 |
| Lewis-Clark State College | 7,147,400 | 978,700 | 2,138,500 | 10,264,600 |
| Unallocated Funds | 1,978,600 | | | 1,978,600 |
| **Total** | **$146,013,700** | **$7,019,800** | **$31,342,800** | **$184,376,300** |
| **FY1993(a)** | | | | |
| Boise State University | $40,884,600 | --- | $9,118,900 | $50,003,500 |
| Idaho State University | 35,099,300 | 1,359,700 | 6,773,200 | 43,232,200 |
| University of Idaho | 52,348,700 | 4,230,000 | 9,372,700 | 65,951,400 |
| Lewis-Clark State College | 6,677,400 | 957,400 | 1,819,800 | 9,454,600 |
| Unallocated Funds | 2,600,000 | --- | --- | 2,600,000 |
| **Total** | **$137,610,000** | **$6,547,100** | **$27,084,600** | **$171,241,700** |
| **FY1992(b)** | | | | |
| Boise State University | $41,880,100 | --- | $7,755,900 | $49,636,000 |
| Idaho State University | 35,547,200 | 1,359,700 | 5,797,900 | 42,704,800 |
| University of Idaho | 54,147,400 | 4,230,000 | 8,427,800 | 66,805,200 |
| Lewis-Clark State College | 6,843,000 | 957,400 | 1,646,700 | 9,447,100 |
| Unallocated Funds | 2,600,000 | --- | --- | 2,600,000 |
| **Total** | **$141,017,700** | **$6,547,100** | **$23,628,300** | **$171,193,100** |
| **FY1991(c)** | | | | |
| Boise State University | $39,137,100 | --- | $6,785,200 | $45,922,300 |
| Idaho State University | 33,229,800 | 1,359,700 | 4,755,600 | 39,345,100 |
| University of Idaho | 51,755,200 | 4,230,000 | 7,326,300 | 63,311,500 |
| Lewis-Clark State College | 6,384,000 | 957,400 | 1,420,700 | 8,762,100 |
| Unallocated Funds | 2,758,200 | --- | --- | 2,758,200 |
| **Total** | **$133,264,300** | **$6,547,100** | **$20,287,800** | **$160,099,200** |
| **FY1990** | | | | |
| Boise State University | $33,446,900 | --- | $6,277,300 | $39,724,200 |
| Idaho State University | 28,567,200 | 1,289,700 | 4,221,900 | 34,078,800 |
| University of Idaho | 44,930,200 | 4,145,000 | 6,578,500 | 55,653,700 |
| Lewis-Clark State College | 5,327,100 | 907,400 | 1,297,100 | 7,531,600 |
| Unallocated Funds | 3,228,600 | --- | --- | 3,228,600 |
| **Total** | **$115,500,000** | **$6,342,100** | **$18,374,800** | **$140,216,900** |
| **FY1989** | | | | |
| Boise State University | $30,206,200 | --- | $5,957,600 | $36,163,800 |
| Idaho State University | 26,600,200 | 1,159,600 | 4,102,600 | 31,862,400 |
| University of Idaho | 42,873,000 | 3,685,000 | 6,208,600 | 52,766,600 |
| Lewis-Clark State College | 4,820,600 | 812,500 | 1,202,200 | 6,835,300 |
| Unallocated balance | 1,500,000 | --- | --- | 1,500,000 |
| **Total** | **$106,000,000** | **$5,657,100** | **$17,471,000** | **$129,128,100** |

*(a) Original appropriation less General Account holdback*

*(b) Original appropriation less .3% Board of Examiner's reduction. Includes $5,000,000 one-time funds for critical needs*

*(c) Includes $6,000,000 one-time funds for critical needs*



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# *FY1994 Major Capital Improvements*

**($ = 000's)**

| Priority | Inst/ Agency | Project | Estimated Total Project Cost | Expended Prior to FY1993 | Board Request State Funding | Appropriation |
|---|---|---|---|---|---|---|
| 1 | ISL/ISHS | Library/Archives Facilities - Renovation/Planning | $12,902.0 | | $2,694.5 | |
| 2 | ISU | Physical Science Lab & Classroom Facilities, Phase I | 7,955.0 | 300.0 | 7,655.0 | $185 |
| 3 | BSU | Math/Geology Expansion (Raptor Research and Technical Assistance Center) | 2,463.0 | | 2,463.0 | |
| 4 | UI | Engineering & Physics Renovation of Existing Space | 10,500.0 | | 9,000.0 | |
| 5 | CSI | Library Media Center | 5,550.3 | 300.0 | 5,250.3 | |
| 6 | NIC | Old Library / Lee Hall Remodeling | 2,113.7 | 158.0 | 1,955.7 | |
| 7 | EITC | Classroom / Laboratory Building | 3,612.5 | 200.0 | 3,412.5 | |
| 8 | LCSC | Major Appliance Training & Storage Facility | 897.2 | | 897.2 | |
| 9 | ISU | Physical Science Lab & Classroom Facilities, Phase II - Planning | 4,605.0 | | 375.0 | |
| 10 | BSU/ISU/UI | BSU/ISU Health Science; UI Boise Center - Planning | 14,400.0 * | | 400.0 | |
| 11 | UI | Ag Biotech: Ag Sci Addition/Renov & SI Aquaculture Lab | 12,450.0 | 1,090 ** | 625.0 | |
| 12 | ISHS | Museum Addition, Phase II | 1,755.8 | | 1,755.8 | |
| | | **Total** | **$79,204.5** | **$2,048.0** | **$36,484.0** | **$185.0** |

* *Estimated cost, will be further defined after completion of planning.*

** *United States Department of Agriculture, Cooperative State Research Service funds were received.*

# *Replacement and Renewal Projects Funded in FY1994*

| Institution/Agency Project (Projects listed in institutional priority order) | Board Request ($in 000's) | Perm. Bld. Fnd. Adv. Council Request ($in 000's) | Appropriation ($in 000's) |
|---|---|---|---|
| **Boise State University** | | | |
| Roof Replacements - Central Rec. & Health Service | $112.4 | $170.0 | $170.0 |
| Correction of Life Safety, or Code Deficiencies | 1,038.0 | 1,038.0 | 1,038.0 |
| Campus Lighting / Crosswalk | 150.0 | 150.0 | 150.0 |
| Parking Lot Construction | 100.0 | 100.0 | |
| Computer Center Air Conditioning Improvements | 90.0 | | |
| HVAC Computer Control Replacement | 282.0 | | |
| HVAC Analysis - Various Buildings | 41.0 | 41.0 | 41.0 |
| Energy Conservation Projects | 88.0 | | |
| **Total** | **$1,901.4** | **$1,499.0** | **$1,399.0** |
| **Idaho State University** | | | |
| Roof Replacements | $383.0 | $383.0 | $383.0 |
| Life Safety Code Projects | 274.0 | 274.0 | 274.0 |
| Biology Greenhouse Repairs | 81.0 | 81.0 | 81.0 |
| Leonard Hall Animal Facilities Floor Repairs | 63.2 | 63.0 | 63.0 |
| Frazier Hall Rigging System | 23.0 | 23.0 | 23.0 |
| Heat Plant Boiler Repairs | 142.0 | 142.0 | 142.0 |
| ADA Compliance | 539.3 | | |
| Demolish Whittier School and Build Parking Lot | 138.7 | 225.0 | 225.0 |
| Trade & Technology Building Air Conditioning | 27.2 | 27.0 | 27.0 |
| Renovate Lecture Center 15 | 54.3 | 54.0 | 54.0 |
| Sidewalk and Step Repair / Replacement | 106.7 | 107.0 | |
| College of Business Carpet Replacement | 86.7 | | |
| Door Repair and Replacement | 72.4 | | |
| Parking Lot and Street Repair | 604.6 | | |
| **Total** | **$2,596.1** | **$1,379.0** | **$1,272.0** |
| **University of Idaho** | | | |
| Domestic Water Systems Upgrade, Phase III | $1,100.0 | $1,100.0 | $1,100.0 |
| Life Safety Improvements - Major Academic Buildings | 750.0 | 750.0 | 650.0 |
| ADA Compliance | 795.0 | | |
| Roof Repairs & Replacements, Priority I | 260.0 | 260.0 | 260.0 |
| Street Repair & Upgrade, Priority I | 375.0 | | |
| Life Sciences South Exterior Repairs | 850.0 | | |
| Replace Tanks, Kimberly & Parker Farm | | 45.0 | 45.0 |
| **Total** | **$4,130.0** | **$2,155.0** | **$2,055.0** |
| **Lewis-Clark State College** | | | |
| Refurbish Central Heating System | $185.0 | $185.0 | $185.0 |
| Campus Paving | 150.0 | | |
| Old Science Building Roof Replacement | 95.0 | 95.0 | 95.0 |
| Old Science Building Exterior & Windows | 120.0 | | |
| Americans with Disabilities Act Projects | 190.0 | | |
| **Total** | **$740.0** | **$280.0** | **$280.0** |
| **Eastern Idaho Technical College** | | | |
| Complete Campus Security Lighting | $29.5 | $30.0 | $30.0 |
| Replace / Install Security Fencing | 52.0 | 52.0 | |
| Replace Heat Pump - Technical Building | 123.5 | | |
| **Total** | **$205.0** | **$82.0** | **$30.0** |

## *Replacement and Renewal Projects Funded in FY1994 (cont'd)*

| Institution/Agency Project<br>(Projects listed in institutional priority order) | Board Request ($in 000's) | Perm. Bld. Fnd. Adv. Council Request ($in 000's) | Appropriation ($in 000's) |
|---|---|---|---|
| **Idaho School for the Deaf and the Blind** | | | |
| Roof Replacement - Casey Building | $125.0 | $125.0 | $125.0 |
| Life Safety Code Compliance in Welding Room | 25.8 | 26.0 | 26.0 |
| Infirmary Building Window Replacement | 47.2 | 47.0 | |
| **Total** | **$198.0** | **$198.0** | **$151.0** |
| **Idaho State Historical Society** | | | |
| Structural Condition Assessment - Old State Pen. | $17.9 | $18.0 | $18.0 |
| Complete Fire Protection System - Storage Facility | 35.0 | 35.0 | 35.0 |
| **Total** | **$52.9** | **$53.0** | **$53.0** |
| **College of Southern Idaho** | | | |
| Correction of Life Safety & Fire Code Deficiencies | $197.2 | $197.0 | $197.0 |
| Desert Building Roof Replacement | 130.0 | 130.0 | 130.0 |
| **Total** | **$327.2** | **$327.0** | **$327.0** |
| **North Idaho College** | | | |
| Sherman Hall Window Replacement | $54.0 | $54.0 | $54.0 |
| Ft. Sherman Officers' Quarters Foundation | 161.0 | 161.0 | 161.0 |
| Carpet Replacement - Boswell Hall | 34.0 | 34.0 | |
| **Total** | **$249.0** | **$249.0** | **$215.0** |
| **Grand Total** | **$10,399.6** | **$6,222.0** | **$5,782.0** |

# *Asbestos Abatement Projects Funded in FY1994*

| Institution/Agency Project (Projects listed in institutional priority order) | Board Request ($in 000's) | Perm. Bld. Fnd. Adv. Council Request ($in 000's) | Appropriation ($in 000's) |
|---|---|---|---|
| **Boise State University** | | | |
| Steam Tunnel | $20.8 | $20.8 | |
| Vo-Ed Center | 17.5 | 17.5 | |
| Special Events Center | 155.0 | 25.0 | |
| Old Gym Human Performance Center | 37.0 | 37.0 | |
| **Total** | **$230.3** | **$100.3** | **$0.0** |
| **Idaho State University** | | | |
| Campus Asbestos Survey - Selected Buildings | $25.2 | $75.0 | $75.0 |
| Life Science D | 100 | 100 | 100 |
| **Total** | **$125.2** | **$175.0** | **$175.0** |
| **University of Idaho** | | | |
| Line Street Utility Tunnel | $348.0 | $139.2 | $139.0 |
| Asbestos Survey - Engineering Complex | 17.5 | 17.5 | |
| Asbestos Survey - Agricultural Sciences Building | 10.0 | 10.0 | 10.0 |
| **Total** | **$375.5** | **$166.7** | **$149.0** |
| **Lewis-Clark State College** | | | |
| Gym Annex | $60.0 | $60.0 | $0.0 |
| Gymnasium | 85.4 | | |
| **Total** | **$145.4** | **$60.0** | **$0.0** |
| **Eastern Idaho Technical College** | | | |
| Welding Booth Abatement | | $35.0 | $35.0 |
| **Idaho School for the Deaf and the Blind** | | | |
| Campus Asbestos Abatement - Various Buildings | $65.0 | $65.0 | $0.0 |
| **College of Southern Idaho** | | | |
| Campus Asbestos Survey | | $20.0 | $20.0 |
| **North Idaho College** | | | |
| Mechanical Arts Building | $98.4 | $99.5 | |
| Industrial Arts | 19.2 | 20.0 | $20.0 |
| Sherman School | 24.0 | 15.5 | |
| **Total** | **$141.6** | **$135.0** | **$20.0** |
| **Grand Total** | **$1,083.0** | **$757.0** | **$399.0** |

# *Underground Storage Tank Removals Funded in FY1994*

| Institution/Agency Project | Board Request ($in 000's) | Perm. Bld. Fnd. Adv. Council Request ($in 000's) | Appropriation ($in 000's) |
|---|---|---|---|
| **Idaho State University** | | | |
| Remove 1,000 Gallon Waste Oil Tank | $10.0 | $7.0 | $7.0 |
| **University of Idaho** | | | |
| Remove and Replace 2 Tanks at Kimberly Ag. Research and 2 Tanks at Parker Farm | $75.0 | $30.0 | $30.0 |
| Remove 2 Tanks at Aberdeen Ag. Research Center and 4 Tanks on Moscow Campus | 25.0 | | |
| **Total** | **$100.0** | **$30.0** | **$30.0** |
| **College of Southern Idaho** | | | |
| Remediation | | $30.0 | $30.0 |
| **Grand Total** | **$110.0** | **$67.0** | **$67.0** |

# *Higher Education Cost Study*

The higher education cost study approximates as closely as possible how funds are spent for such broad areas as instruction and research, as well as for individual majors at each institution.

The cost study reports are generated at each institution using a computer model and data from student, faculty and financial records. The software used by each institution is based on the Information Exchange Procedures of the National Center for Higher Education Management Systems. These procedures have been modified jointly by representatives of the four Idaho institutions to meet Idaho needs.

The reports deal with two kinds of "cost areas": primary cost areas and support cost areas.

**Primary Cost Areas -** The three areas considered the primary functions of the institution, i.e., instruction, research and public service.

**Support Cost Areas -** Those functions that provide support services to the primary cost areas. Support services include such functions as libraries, student services, and administrative offices.

Within these cost areas, the reports examine two kinds of "costs": direct costs and full costs.

**Direct Costs -** Expenses directly associated with a cost area. Direct costs include wages, fringe benefits, consumable supplies and materials, communications, travel, library acquisitions, and capital outlay.

**Full Costs -** The direct costs of a primary-cost area plus a proportional allocation of the direct costs of related support areas. For example, under full costs the direct costs of libraries are apportioned to instruction, research and public service.

These support costs are allocated to specified primary-cost centers according to guidelines established by NCHEMS and agreed upon by those involved in the study. Not all primary-cost centers receive allocations from all support services. For example, student service direct costs are allocated only to instruction and not to research or public service.

## Direct Cost Summary
## All Funds FY1992

| | BSU | ISU | LCSC | UI |
|---|---|---|---|---|
| **Instruction** | | | | |
| Academic Instruction | $17,190,496 | $14,280,480 | $3,070,168 | $25,983,639 |
| Vocational Instuction | 5,270,282 | 4,695,417 | 2,368,125 | --- |
| Noncredit Instruction | 1,182,109 | 615,078 | 454,508 | 1,709,648 |
| **Subtotal** | **$23,642,887** | **$19,590,975** | **$5,892,801** | **$27,693,287** |
| **Research** | | | | |
| Research Centers | $399,058 | $197,284 | $67,249 | $37,100,039 |
| Individual or Project | 5,093,343 | 5,740,320 | 306,862 | 12,935,343 |
| **Subtotal** | **$5,492,401** | **$5,937,604** | **$374,111** | **$50,035,382** |
| **Public Service** | | | | |
| Community Service | $4,714,686 | $3,818,039 | $685,647 | $6,111,688 |
| Coop Extension Service | --- | --- | --- | 7,349,549 |
| Public Broadcasting | 23,575 | --- | --- | 94,985 |
| **Subtotal** | **$4,738,261** | **$3,818,039** | **$685,647** | **$13,556,222** |
| **Academic Support** | | | | |
| Libraries | $2,885,146 | $2,496,017 | $805,472 | $4,368,218 |
| Museums & Galleries | --- | 683,042 | --- | --- |
| Audiovisual Services | 1,013,163 | 682,011 | 176,718 | 1,136,939 |
| Computing Support | 1,529,712 | 1,177,812 | 75,401 | 3,337,396 |
| Academic Administration | 6,719,604 | 5,982,756 | 1,298,963 | 15,140,456 |
| Curriculum Development | 1,556,898 | 1,321,868 | 279,683 | 749,238 |
| Academic Personnel Development | 1,430,398 | 1,501,926 | 524,230 | 1,420,171 |
| **Subtotal** | **$15,134,921** | **$13,845,432** | **$3,160,467** | **$26,152,418** |
| **Student Services** | | | | |
| Student Service Administration | $124,000 | $195,343 | $101,580 | $339,969 |
| Social & Cultural Development | 939,699 | 927,317 | 156,881 | 3,307,060 |
| Counsel & Career Guide | 1,821,543 | 2,167,486 | 500,631 | 1,406,999 |
| Financial Aid Administration | 616,225 | 553,513 | 162,025 | 474,062 |
| Student Auxiliary Services | 6,272,040 | 6,168,816 | 980,655 | 5,115,926 |
| Intercollegiate Athletics | 5,434,099 | 2,426,608 | 669,984 | 3,519,006 |
| **Subtotal** | **$15,207,606** | **$12,439,083** | **$2,571,756** | **$14,163,022** |
| **Institutional Support** | | | | |
| Executive Management | $1,097,250 | $1,027,172 | $982,969 | $907,835 |
| Fiscal Operations | 1,828,183 | 1,364,324 | 390,389 | 3,943,286 |
| General Admission Service | 2,336,562 | 1,410,060 | 425,417 | 3,540,399 |
| Logistical Service | 2,594,658 | -319,967 | 309,963 | 2,210,979 |
| Physical Plant Operations | 6,638,174 | 7,245,834 | 1,490,755 | 17,280,491 |
| Public Relations | 1,746,961 | 1,034,138 | 76,715 | 2,512,861 |
| Admissions & Records | 1,549,262 | 1,410,998 | 417,647 | 1,112,291 |
| **Subtotal** | **$17,791,050** | **$13,172,559** | **$4,093,855** | **$31,508,142** |
| Independent Operations | $92,573 | $272,943 | --- | --- |
| Scholarships | 2,489,905 | 3,533,094 | $368,195 | $3,678,203 |
| **Total** | **$84,589,606** | **$72,609,727** | **$17,146,831** | **$166,786,677** |

## Full Cost Summary
## All Funds FY1992

| | BSU | ISU | LCSC | UI |
|---|---|---|---|---|
| **Instruction** | | | | |
| Academic Instruction | $38,323,231 | $30,471,106 | $7,186,870 | $49,374,192 |
| Vocational Instuction | 10,817,250 | 9,302,519 | 4,618,239 | --- |
| Noncredit Instruction | 1,620,594 | 1,053,931 | 736,789 | 2,682,828 |
| **Subtotal** | **$50,761,075** | **$40,827,556** | **$12,541,898** | **$52,057,020** |
| **Research** | | | | |
| Research Centers | $547,082 | $338,043 | $107,939 | $58,218,429 |
| Individual or Project | 6,982,639 | 9,836,006 | 558,984 | 20,298,502 |
| **Subtotal** | **$7,529,721** | **$10,174,049** | **$666,923** | **$78,516,931** |
| **Public Service** | | | | |
| Community Service | $6,463,525 | $6,542,186 | $1,213,846 | $9,590,646 |
| Coop Extension Service | --- | --- | --- | 11,533,126 |
| Public Broadcasting | 32,320 | --- | --- | 149,052 |
| **Subtotal** | **$6,495,845** | **$6,542,186** | **$1,213,846** | **$21,272,824** |
| **Academic Support** | | | | |
| Libraries | --- | --- | --- | --- |
| Museums & Galleries | --- | --- | --- | --- |
| Audiovisual Services | --- | --- | --- | --- |
| Computing Support | --- | --- | --- | --- |
| Academic Administration | --- | --- | --- | --- |
| Curriculum Development | --- | --- | --- | --- |
| Academic Personnel Development | --- | --- | --- | --- |
| **Subtotal** | **$0** | **$0** | **$0** | **$0** |
| **Student Services** | | | | |
| Student Service Administration | --- | --- | --- | --- |
| Social & Cultural Development | --- | --- | --- | --- |
| Counsel & Career Guide | --- | --- | --- | --- |
| Financial Aid Administration | --- | --- | --- | --- |
| Student Auxiliary Services | $9,267,614 | $8,081,073 | $1,399,696 | $6,672,203 |
| Intercollegiate Athletics | 8,029,466 | 3,178,825 | 956,273 | 4,589,496 |
| **Subtotal** | **$17,297,080** | **$11,259,898** | **$2,355,969** | **$11,261,699** |
| **Institutional Support** | | | | |
| Executive Management | --- | --- | --- | --- |
| Fiscal Operations | --- | --- | --- | --- |
| General Admission Service | --- | --- | --- | --- |
| Logistical Service | --- | --- | --- | --- |
| Physical Plant Operations | --- | --- | --- | --- |
| Public Relations | --- | --- | --- | --- |
| Admissions & Records | --- | --- | --- | --- |
| **Subtotal** | **$0** | **$0** | **$0** | **$0** |
| Independent Operations | $15,979 | $272,943 | --- | --- |
| Scholarships | 2,489,905 | 3,533,094 | $368,195 | $3,678,203 |
| **Total** | **$84,589,606** | **$72,609,727** | **$17,146,831** | **$166,786,677** |

## *Students*

# *Postsecondary Enrollment History*

## *(Full-Time Equivalent Students)*

The following report displays academic and vocational student Full-Time Equivalent (FTE) enrollment. An academic student FTE is 15 semester credit hours for lower- and upper-division students, 12 semester credit hours for graduate students, and 14 semester credit hours for law students.

Students enrolled in the WAMI Medical Education Program and the Idaho Dental Education Program are counted as one FTE each regardless of credit hour load.

A vocational student FTE is computed based on the assumption that a full-time student accumulates six contact hours per school day. Idaho students enrolled in the WOI Veterinary Medicine Program at the University of Idaho enroll at Washington State University and are not included in University of Idaho enrollment figures.

# *Postsecondary Enrollment History*

Full-Time Equivalent Students (Fall Semester)

| Institution | 1989 | 1990 | 1991 | 1992 | 1993 | 1-Year Change | 4-Year Change |
|---|---|---|---|---|---|---|---|
| **Boise State University** | | | | | | | |
| Lower Division | 6,066 | 6,443 | 6,835 | 7,041 | 7,085 | 0.63% | 16.80% |
| Upper Division | 1,887 | 1,960 | 2,108 | 2,366 | 2,382 | 0.67% | 26.22% |
| Graduate | 327 | 390 | 395 | 432 | 420 | -2.71% | 28.40% |
| Total Academic | 8,281 | 8,793 | 9,338 | 9,839 | 9,887 | 0.49% | 19.40% |
| Vocational | 767 | 771 | 739 | 660 | 636 | -3.64% | -17.08% |
| **Total FTE** | **9,048** | **9,564** | **10,077** | **10,499** | **10,523** | **0.23%** | **16.31%** |
| **Idaho State University** | | | | | | | |
| Lower Division | 3,084 | 3,528 | 3,964 | 4,260 | 4,359 | 2.32% | 41.35% |
| Upper Division | 1,602 | 1,751 | 1,937 | 2,041 | 2,066 | 1.23% | 29.01% |
| Graduate | 510 | 583 | 650 | 769 | 711 | -7.64% | 39.22% |
| Professional * | 135 | 151.6 | 189 | 202.1 | 186 | -8.16% | 37.48% |
| IDEP Dental Education | 7 | 7 | 8 | 7 | 7 | 0.00% | 0.00% |
| Total Academic | 5,338 | 6,020 | 6,748 | 7,279 | 7,328 | 0.67% | 37.29% |
| Vocational | 943 | 992 | 1,038 | 1,011 | 938 | -7.22% | -0.53% |
| **Total FTE** | **6,281** | **7,012** | **7,786** | **8,290** | **8,266** | **-0.29%** | **31.61%** |
| **University of Idaho** | | | | | | | |
| Lower Division | 4,492 | 4,599 | 4,615 | 4,893 | 4,966 | 1.48% | 10.55% |
| Upper Division | 2,512 | 2,642 | 2,817 | 2,949 | 3,093 | 4.88% | 23.11% |
| Graduate | 784 | 869 | 903 | 958 | 985 | 2.85% | 25.69% |
| Law School | 304 | 325 | 334 | 340 | 299 | -12.07% | -1.81% |
| WAMI Medical Education | 15 | 15 | 15 | 15 | 15 | 0.00% | 0.00% |
| **Total FTE** | **8,107** | **8,449** | **8,684** | **9,155** | **9,357** | **2.21%** | **15.42%** |
| **Lewis-Clark State College** | | | | | | | |
| Lower Division | 900 | 967 | 1,071 | 1,157 | 1,254 | 8.36% | 39.42% |
| Upper Division | 450 | 499 | 590 | 637 | 674 | 5.84% | 49.62% |
| Total Academic | 1,350 | 1,467 | 1,661 | 1,794 | 1,928 | 7.47% | 42.83% |
| Vocational | 430 | 444 | 420 | 434 | 429 | -1.15% | -0.23% |
| **Total FTE** | **1,780** | **1,911** | **2,081** | **2,228** | **2,357** | **5.79%** | **32.42%** |
| **College and Universities** | | | | | | | |
| Lower Division | 14,541 | 15,537 | 16,486 | 17,352 | 17,664 | 1.80% | 21.47% |
| Upper Division | 6,451 | 6,853 | 7,452 | 7,993 | 8,215 | 2.78% | 27.34% |
| Graduate | 1,621 | 1,841 | 1,948 | 2,159 | 2,116 | -2.00% | 30.50% |
| Professional * | 439 | 476 | 523 | 542 | 484 | -10.61% | 10.27% |
| WAMI Medical Educ | 15 | 15 | 15 | 15 | 15 | 0.00% | 0.00% |
| IDEP Dental Education | 7 | 7 | 8 | 7 | 7 | 0.00% | 0.00% |
| Total Academic | 23,075 | 24,729 | 26,431 | 28,067 | 28,501 | 1.55% | 23.51% |
| Vocational | 2,140 | 2,207 | 2,197 | 2,105 | 2,003 | -4.85% | -6.40% |
| **Total C & U FTE** | **25,215** | **26,936** | **28,628** | **30,172** | **30,504** | **1.10%** | **20.97%** |

*The Pharm. D. program at ISU began fall semester 1988.

## *Postsecondary Enrollment History (cont'd.)*

Full-Time Equivalent Students (Fall Semester)

| Institution | 1989 | 1990 | 1991 | 1992 | 1993 | 1-Year Change | 4-Year Change |
|---|---|---|---|---|---|---|---|
| **College of Southern Idaho** | | | | | | | |
| Academic-Lower Division | 1,479 | 1,533 | 1,685 | 1,904 | 2,031 | 6.65% | 37.32% |
| Vocational | 472 | 427 | 449 | 520 | 513 | -1.35% | 8.69% |
| **Total FTE** | **1,951** | **1,960** | **2,134** | **2,424** | **2,544** | **4.94%** | **30.39%** |
| **North Idaho College** | | | | | | | |
| Academic-Lower Division | 1,743 | 1,795 | 1,891 | 1,849 | 2,081 | 12.55% | 19.39% |
| Vocational | 223 | 287 | 297 | 266 | 277 | 4.14% | 24.22% |
| **Total FTE** | **1,966** | **2,082** | **2,188** | **2,115** | **2,358** | **11.49%** | **19.94%** |
| **Total Junior Colleges** | | | | | | | |
| Academic-Lower Division | 3,222 | 3,328 | 3,576 | 3,753 | 4,112 | 9.56% | 27.62% |
| Vocational | 695 | 714 | 746 | 786 | 790 | 0.51% | 13.67% |
| **Total FTE** | **3,917** | **4,042** | **4,322** | **4,539** | **4,902** | **7.99%** | **25.15%** |
| **Eastern Idaho Technical College** | | | | | | | |
| Vocational | **349** | **325** | **332** | **333** | **276** | **-17.12%** | **-20.92%** |
| **Postsecondary Education System** | | | | | | | |
| Lower Division | 17,763 | 18,865 | 20,062 | 21,105 | 21,776 | 3.18% | 22.59% |
| Upper Division | 6,451 | 6,853 | 7,452 | 7,993 | 8,215 | 2.78% | 27.34% |
| Graduate | 1,621 | 1,841 | 1,948 | 2,159 | 2,116 | -2.00% | 30.50% |
| Professional * | 439 | 476 | 523 | 542 | 484 | -10.61% | 10.27% |
| WAMI Medical Educ | 15 | 15 | 15 | 15 | 15 | 0.00% | 0.00% |
| IDEP Dental Education | 7 | 7 | 8 | 7 | 7 | 0.00% | 0.00% |
| Total Academic | 26,297 | 28,057 | 30,007 | 31,820 | 32,613 | 2.49% | 24.02% |
| Vocational | 3,184 | 3,246 | 3,275 | 3,224 | 3,069 | -4.81% | -3.61% |
| **Total System FTE** | **29,481** | **31,303** | **33,282** | **35,044** | **35,682** | **1.82%** | **21.03%** |

*The Pharm. D. program at ISU began fall semester 1988.

# *Postsecondary Enrollment History*

*(Headcount)*

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The following report displays the academic and vocational student headcount enrollment at the postsecondary education institutions. Academic headcount enrollment is displayed by full- and part-time students. The vocational education report combines full- and part-time enrollment.

For purposes of this schedule, a full-time academic student is one who is enrolled for a minimum of 12 semester credit hours for undergraduates and nine semester credit hours for graduates.

# *Postsecondary Enrollment History*

## Headcount (Fall Semester)

| Institution | 1989 | 1990 | 1991 | 1992 | 1993 | 1-Year Change | 4-Year Change |
|---|---|---|---|---|---|---|---|
| **Boise State University** | | | | | | | |
| Academic-Full Time | 6,791 | 7,050 | 7,530 | 7,884 | 7,891 | 0.09% | 16.20% |
| Academic-Part Time | 5,105 | 5,782 | 6,019 | 6,337 | 6,703 | 5.78% | 31.30% |
| Total Academic | 11,896 | 12,832 | 13,549 | 14,221 | 14,594 | 2.62% | 22.68% |
| Vocational | 690 | 697 | 705 | 687 | 702 | 2.18% | 1.74% |
| **Total Headcount** | **12,586** | **13,529** | **14,254** | **14,908** | **15,296** | **2.60%** | **21.53%** |
| **Idaho State University** | | | | | | | |
| Academic-Full Time | 4,353 | 5,116 | 5,756 | 6,221 | 6,413 | 3.09% | 47.32% |
| Academic-Part Time | 2,754 | 2,963 | 3,215 | 3,450 | 3,313 | -3.97% | 20.30% |
| Total Academic | 7,107 | 8,079 | 8,971 | 9,671 | 9,726 | 0.57% | 36.85% |
| Vocational | 921 | 1,060 | 1,077 | 1,084 | 1,055 | -2.68% | 14.55% |
| **Total Headcount** | **8,028** | **9,139** | **10,048** | **10,755** | **10,781** | **0.24%** | **34.29%** |
| **University of Idaho** | | | | | | | |
| Academic-Full Time | 7,240 | 7,466 | 7,746 | 8,202 | 8,393 | 2.33% | 15.93% |
| Academic-Part Time | 2,779 | 3,078 | 3,195 | 3,246 | 3,150 | -2.96% | 13.35% |
| **Total Headcount** | **10,019** | **10,544** | **10,941** | **11,448** | **11,543** | **0.83%** | **15.21%** |
| **Lewis-Clark State College** | | | | | | | |
| Academic-Full Time | 1,069 | 1,166 | 1,332 | 1,437 | 1,557 | 8.35% | 45.65% |
| Academic-Part Time | 1,021 | 1,052 | 1,051 | 1,142 | 1,183 | 3.59% | 15.87% |
| Total Academic | 2,090 | 2,218 | 2,383 | 2,579 | 2,740 | 6.24% | 31.10% |
| Vocational | 450 | 449 | 433 | 450 | 486 | 8.00% | 8.00% |
| **Total Headcount** | **2,540** | **2,667** | **2,816** | **3,029** | **3,226** | **6.50%** | **27.01%** |
| **College & Universities** | | | | | | | |
| Academic-Full Time | 19,453 | 20,798 | 22,364 | 23,744 | 24,254 | 2.15% | 24.68% |
| Academic-Part Time | 11,659 | 12,875 | 13,480 | 14,175 | 14,349 | 1.23% | 23.07% |
| Total Academic | 31,112 | 33,673 | 35,844 | 37,919 | 38,603 | 1.80% | 24.08% |
| Vocational | 2,061 | 2,206 | 2,215 | 2,221 | 2,243 | 0.99% | 8.83% |
| **Total C & U Headcount** | **33,173** | **35,879** | **38,059** | **40,140** | **40,846** | **1.76%** | **23.13%** |

**Headcount (Fall Semester)**

| Institution | 1989 | 1990 | 1991 | 1992 | 1993 | 1-Year Change | 4-Year Change |
|---|---|---|---|---|---|---|---|
| **College of Southern Idaho** | | | | | | | |
| Academic-Full Time | 1,092 | 1,140 | 1,217 | 1,408 | 1,560 | 10.80% | 42.86% |
| Academic-Part Time | 1,024 | 1,078 | 1,245 | 1,361 | 1,484 | 9.04% | 44.92% |
| Total Academic | 2,116 | 2,218 | 2,462 | 2,769 | 3,044 | 9.93% | 43.86% |
| Vocational | 695 | 609 | 666 | 754 | 733 | -2.79% | 5.47% |
| **Total Headcount** | **2,811** | **2,827** | **3,128** | **3,523** | **3,777** | **7.21%** | **34.36%** |
| **North Idaho College** | | | | | | | |
| Academic-Full Time | 1,429 | 1,385 | 1,501 | 1,468 | 1,646 | 12.13% | 15.19% |
| Academic-Part Time | 1,023 | 1,273 | 1,235 | 1,276 | 1,360 | 6.58% | 32.94% |
| Total Academic | 2,452 | 2,658 | 2,736 | 2,744 | 3,006 | 9.55% | 22.59% |
| Vocational | 217 | 331 | 357 | 330 | 333 | 0.91% | 53.46% |
| High School--Vocational* | | | | 4 | 4 | | |
| **Total Headcount** | **2,669** | **2,989** | **3,093** | **3,078** | **3,343** | **8.61%** | **25.25%** |
| **Total Junior Colleges** | | | | | | | |
| Academic-Full Time | 2,521 | 2,525 | 2,718 | 2,876 | 3,206 | 11.47% | 27.17% |
| Academic-Part Time | 2,047 | 2,351 | 2,480 | 2,637 | 2,844 | 7.85% | 38.94% |
| Total Academic | 4,568 | 4,876 | 5,198 | 5,513 | 6,050 | 9.74% | 32.44% |
| Vocational | 912 | 940 | 1,023 | 1,084 | 1,066 | -1.66% | 16.89% |
| High School--Vocational* | | | | 4 | 4 | | |
| **Total Headcount** | **5,480** | **5,816** | **6,221** | **6,601** | **7,120** | **7.86%** | **29.93%** |
| **Eastern Idaho Tech. College** | | | | | | | |
| Vocational | **338** | **315** | **327** | **339** | **297** | **-12.39%** | **-12.13%** |
| High School--Vocational* | | | | 33 | 49 | | |
| **Postsecondary Education System** | | | | | | | |
| Academic-Full Time | 21,974 | 23,323 | 25,082 | 26,620 | 27,460 | 3.16% | 24.97% |
| Academic-Part Time | 13,706 | 15,226 | 15,960 | 16,812 | 17,193 | 2.27% | 25.44% |
| Total Academic | 35,680 | 38,549 | 41,042 | 43,432 | 44,653 | 2.81% | 25.15% |
| Vocational | 3,311 | 3,461 | 3,565 | 3,644 | 3,606 | -1.04% | 8.91% |
| High School--Vocational* | | | | 37 | 53 | | |
| **Total System Headcount** | **38,991** | **42,010** | **44,607** | **47,113** | **48,312** | **2.54%** | **23.91%** |

Note The Division of Vocational Education changed its method of counting participants in the Pre-Vocational program in 1989. The previous year's vocational headcount data have been adjusted to reflect the new method. In 1991 CSI modified its method of calculating headcount to eliminate double-counting. All data reported here reflect the changes.

*This enrollment represents high school students enrolled part-time in a postsecondary program.

# *Full-Time Student Resident/Nonresident Enrollment History*

## Fall 1985 Through Fall 1993

| | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1-Year Change | 8-Year Change |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Boise State University** | | | | | | | | | | | |
| Residents | 5,202 | 5,120 | 5,568 | 6,036 | 6,252 | 6,496 | 6,836 | 7,136 | 7,054 | -1.1% | 35.6% |
| Nonresidents | 437 | 423 | 409 | 443 | 539 | 554 | 694 | 748 | 837 | 11.9% | 91.5% |
| **Total Full-time** | **5,639** | **5,543** | **5,977** | **6,479** | **6,791** | **7,050** | **7,530** | **7,884** | **7,891** | **0.1%** | **39.9%** |
| **Idaho State University** | | | | | | | | | | | |
| Residents | 3,084 | 3,084 | 3,235 | 3,603 | 3,848 | 4,556 | 5,109 | 5,495 | 5,672 | 3.2% | 83.9% |
| Nonresidents | 433 | 422 | 407 | 457 | 505 | 560 | 647 | 726 | 741 | 2.1% | 71.1% |
| **Total Full-time** | **3,517** | **3,506** | **3,642** | **4,060** | **4,353** | **5,116** | **5,756** | **6,221** | **6,413** | **3.1%** | **82.3%** |
| **University of Idaho** | | | | | | | | | | | |
| Residents | 5,406 | 5,140 | 5,247 | 5,433 | 5,641 | 5,698 | 5,714 | 5,962 | 5,969 | 0.1% | 10.4% |
| Nonresidents | 1,079 | 1,136 | 1,259 | 1,425 | 1,599 | 1,768 | 2,032 | 2,240 | 2,424 | 8.2% | 124.7% |
| **Total Full-time** | **6,485** | **6,276** | **6,506** | **6,858** | **7,240** | **7,466** | **7,746** | **8,202** | **8,393** | **2.3%** | **29.4%** |
| **Lewis-Clark State College** | | | | | | | | | | | |
| Residents | 711 | 879 | 807 | 861 | 879 | 954 | 1,101 | 1,178 | 1,271 | 7.9% | 78.8% |
| Nonresidents | 138 | 190 | 126 | 157 | 190 | 212 | 231 | 259 | 286 | 10.4% | 107.2% |
| **Total Full-time** | **849** | **1,069** | **933** | **1,018** | **1,069** | **1,166** | **1,332** | **1,437** | **1,557** | **8.4%** | **83.4%** |
| **College & Universities** | | | | | | | | | | | |
| Residents | 14,403 | 14,223 | 14,857 | 15,933 | 16,620 | 17,704 | 18,760 | 19,771 | 19,966 | 1.0% | 38.6% |
| Nonresidents | 2,087 | 2,171 | 2,201 | 2,482 | 2,833 | 3,094 | 3,604 | 3,973 | 4,288 | 7.9% | 105.5% |
| **Total Full-time** | **16,490** | **16,394** | **17,058** | **18,415** | **19,453** | **20,798** | **22,364** | **23,744** | **24,254** | **2.1%** | **47.1%** |
| **College of Southern Idaho** | | | | | | | | | | | |
| Residents | 836 | 883 | 779 | 871 | 950 | 956 | 1,060 | 1,229 | 1,361 | 10.7% | 62.8% |
| Nonresidents | 89 | 99 | 91 | 129 | 142 | 159 | 157 | 179 | 199 | 11.2% | 123.6% |
| **Total Full-time** | **925** | **982** | **870** | **1,000** | **1,092** | **1,115** | **1,217** | **1,408** | **1,560** | **10.8%** | **68.6%** |
| **North Idaho College** | | | | | | | | | | | |
| Residents | 1,001 | 1,002 | 1,107 | 1,183 | 1,163 | 1,099 | 1,215 | 1,181 | 1,348 | 14.1% | 34.7% |
| Nonresidents | 215 | 250 | 276 | 252 | 266 | 286 | 286 | 287 | 298 | 3.8% | 38.6% |
| **Total Full-time** | **1,216** | **1,252** | **1,383** | **1,435** | **1,429** | **1,385** | **1,501** | **1,468** | **1,646** | **12.1%** | **35.4%** |
| **Postsecondary Education** | | | | | | | | | | | |
| Residents | 16,240 | 16,108 | 16,743 | 17,987 | 18,733 | 19,759 | 21,035 | 22,181 | 22,675 | 2.2% | 39.6% |
| Nonresidents | 2,391 | 2,520 | 2,568 | 2,863 | 3,241 | 3,539 | 4,047 | 4,439 | 4,785 | 7.8% | 100.1% |
| **Total Full-time** | **18,631** | **18,628** | **19,311** | **20,850** | **21,974** | **23,298** | **25,082** | **26,620** | **27,460** | **3.2%** | **47.4%** |

* In Fall 84, CSI defined nonresidents to be students who were not residents of the CSI junior college district.





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## *Full-Time Academic Students by Level*

### Fall 1988 Through Fall 1993

| | FALL 88 | % | FALL 89 | % | FALL 90 | % | FALL 91 | % | FALL 92 | % | FALL 93 | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Boise State** | | | | | | | | | | | | |
| Freshman | 2,611 | 40.30% | 2,617 | 38.53% | 2,588 | 36.71% | 2,455 | 32.60% | 2,636 | 33.43% | 2,509 | 31.80% |
| Sophomore | 1,437 | 22.18% | 1,492 | 21.97% | 1,665 | 23.62% | 1,914 | 25.42% | 1,813 | 23.00% | 1,762 | 22.33% |
| Junior | 1,020 | 15.74% | 1,128 | 16.61% | 1,190 | 16.88% | 1,347 | 17.89% | 1,416 | 17.96% | 1,478 | 18.73% |
| Senior | 1,252 | 19.32% | 1,379 | 20.30% | 1,433 | 20.33% | 1,630 | 21.65% | 1,821 | 23.10% | 1,926 | 24.41% |
| Graduate | 159 | 2.45% | 176 | 2.59% | 174 | 2.47% | 184 | 2.44% | 198 | 2.51% | 216 | 2.74% |
| **Total** | **6,479** | **100.00%** | **6,792** | **100.00%** | **7,050** | **100.00%** | **7,530** | **100.00%** | **7,884** | **100.00%** | **7,891** | **100.00%** |
| **Idaho State** | | | | | | | | | | | | |
| Freshman | 1,170 | 28.82% | 1,201 | 28.64% | 1,438 | 28.11% | 1,588 | 27.59% | 1,716 | 27.62% | 1,773 | 27.65% |
| Sophomore | 817 | 20.12% | 845 | 20.15% | 1,033 | 20.19% | 1,137 | 19.75% | 1,195 | 19.23% | 1,218 | 18.99% |
| Junior | 758 | 18.67% | 881 | 21.01% | 1,018 | 19.90% | 1,138 | 19.77% | 1,223 | 19.68% | 1,243 | 19.38% |
| Senior | 881 | 21.70% | 897 | 21.39% | 1,025 | 20.04% | 1,228 | 21.33% | 1,327 | 21.36% | 1,571 | 24.50% |
| Grad & 1st Professional | 434 | 10.69% * | 369 | 8.80% * | 602 | 11.77% * | 665 | 11.55% * | 753 | 12.12% * | 608 | 9.48% |
| **Total** | **4,060** | **100.00%** | **4,193** | **100.00%** | **5,116** | **100.00%** | **5,756** | **100.00%** | **6,214** | **100.00%** | **6,413** | **100.00%** |
| **University of Idaho** | | | | | | | | | | | | |
| Freshman | 1,961 | 28.59% | 1,883 | 26.01% | 1,838 | 24.62% | 1,962 | 25.33% | 1,947 | 23.74% | 1,893 | 22.55% |
| Sophomore | 1,354 | 19.74% | 1,530 | 21.13% | 1,588 | 21.27% | 1,493 | 19.27% | 1,627 | 19.84% | 1,636 | 19.49% |
| Junior | 1,168 | 17.03% | 1,315 | 18.16% | 1,418 | 18.99% | 1,424 | 18.38% | 1,531 | 18.67% | 1,552 | 18.49% |
| Senior | 1,457 | 21.25% | 1,536 | 21.22% | 1,597 | 21.39% | 1,824 | 23.55% | 1,971 | 24.03% | 2,168 | 25.83% |
| Grad & 1st Professional | 918 | 13.39% | 976 | 13.48% | 1,025 | 13.73% | 1,043 | 13.47% | 1,126 | 13.73% | 1,144 | 13.63% |
| **Total** | **6,858** | **100.00%** | **7,240** | **100.00%** | **7,466** | **100.00%** | **7,746** | **100.00%** | **8,202** | **100.00%** | **8,393** | **100.00%** |
| **Lewis-Clark State College** | | | | | | | | | | | | |
| Freshman | 433 | 42.53% | 420 | 39.29% | 447 | 38.34% | 519 | 38.96% | 571 | 39.74% | 600 | 38.54% |
| Sophomore | 199 | 19.55% | 252 | 23.57% | 266 | 22.81% | 299 | 22.45% | 315 | 21.92% | 333 | 21.39% |
| Junior | 182 | 17.88% | 166 | 15.53% | 201 | 17.24% | 227 | 17.04% | 256 | 17.81% | 294 | 18.88% |
| Senior | 204 | 20.04% | 231 | 21.61% | 252 | 21.61% | 287 | 21.55% | 295 | 20.53% | 330 | 21.19% |
| **Total** | **1,018** | **100.00%** | **1,069** | **100.00%** | **1,166** | **100.00%** | **1,332** | **100.00%** | **1,437** | **100.00%** | **1,557** | **100.00%** |
| **C & U Total** | | | | | | | | | | | | |
| Freshman | 6,175 | 33.53% | 6,121 | 31.72% | 6,311 | 30.34% | 6,524 | 29.17% | 6,870 | 28.94% | 6,775 | 27.93% |
| Sophomore | 3,807 | 20.67% | 4,119 | 21.35% | 4,552 | 21.89% | 4,843 | 21.66% | 4,950 | 20.85% | 4,949 | 20.40% |
| Junior | 3,128 | 16.99% | 3,490 | 18.09% | 3,827 | 18.40% | 4,136 | 18.49% | 4,426 | 18.65% | 4,567 | 18.83% |
| Senior | 3,794 | 20.60% | 4,043 | 20.95% | 4,307 | 20.71% | 4,969 | 22.22% | 5,414 | 22.81% | 5,995 | 24.72% |
| Grad & 1st Professional | 1,511 | 8.21% | 1,521 | 7.88% | 1,801 | 8.66% | 1,892 | 8.46% | 2,077 | 8.75% | 1,968 | 8.11% |
| **Total** | **18,415** | **100.00%** | **19,294** | **100.00%** | **20,798** | **100.00%** | **22,364** | **100.00%** | **23,737** | **100.00%** | **24,254** | **100.00%** |

*The Pharm. D. program at ISU started in the fall of 1988

## *College and Universities Student/Faculty Ratio Report*

**(Fall Semester Full-Time Equivalents)**

| | Year | Lower Division FTE | Upper Division FTE | Graduate Level FTE | Total Student FTE | Full-Time Faculty Number | Full-Time Faculty FTE | Part-Time FTE | Grad. Asst. | Total Faculty | Ratio |
|---|---|---|---|---|---|---|---|---|---|---|---|
| B | 1986 | 5,049 | 1,751 | 260 | 7,066 | 332 | 316.2 | 70.0 | 0.0 | 386.1 | 18.3 |
| S | 1987 | 5,542 | 1,689 | 288 | 7,519 | 322 | 320.0 | 71.1 | 2.0 | 393.1 | 19.1 |
| U | 1988 | 5,782 | 1,768 | 300 | 7,851 | 330 | 323.6 | 59.8 | 4.0 | 387.4 | 20.3 |
| | 1989 | 6,067 | 1,887 | 327 | 8,281 | 351 | 345.1 | 67.2 | 3.0 | 415.2 | 19.9 |
| | 1990 | 6,396 | 1,960 | 390 | 8,746 | 378 | 371.1 | 69.2 | 3.0 | 443.3 | 19.7 |
| | 1991 | 6,836 | 2,108 | 395 | 9,338 | 394 | 385.8 | 80.0 | 2.5 | 468.3 | 19.9 |
| | 1992 | 7,045 | 2,366 | 432 | 9,843 | 400 | 394.3 | 102.0 | 3.0 | 499.3 | 19.7 |
| | **1993** | **7,077** | **2,378** | **420** | **9,875** | **414** | **405.6** | **106.6** | **6.0** | **518.2** | **19.1** |
| I | 1986 | 2,478 | 1,459 | 447 | 4,384 | 263 | 251.6 | 23.3 | 15.8 | 290.7 | 15.1 |
| S | 1987 | 2,646 | 1,547 | 442 | 4,635 | 283 | 266.8 | 26.1 | 15.8 | 308.6 | 15.0 |
| U | 1988 | 2,850 | 1,593 | 524 | 4,967 | 291 | 279.8 | 25.3 | 18.0 | 323.0 | 15.4 |
| | 1989 | 3,084 | 1,646 | 609 | 5,338 | 300 | 281.4 | 36.6 | 20.5 | 338.5 | 15.8 |
| | 1990 | 3,528 | 1,811 | 681 | 6,020 | 317 | 305.2 | 42.9 | 18.3 | 366.4 | 16.4 |
| | 1991 | 3,964 | 1,956 | 825 | 6,745 | 331 | 316.8 | 54.1 | 20.3 | 391.1 | 17.2 |
| | 1992 | 4,260 | 2,065 | 954 | 7,279 | 344 | 329.8 | 60.1 | 20.0 | 409.9 | 17.8 |
| | **1993** | **4,359** | **2,140** | **829** | **7,328** | **394** | **374.4** | **46.9** | **18.3** | **439.6** | **16.7** |
| U | 1986 | 3,793 | 2,363 | 861 | 7,016 | 511 | 394.5 | 33.4 | 36.7 | 464.6 | 15.1 |
| O | 1987 | 3,875 | 2,350 | 960 | 7,185 | 518 | 389.6 | 40.1 | 37.8 | 467.6 | 15.4 |
| I | 1988 | 4,157 | 2,423 | 1,034 | 7,613 | 535 | 400.3 | 38.3 | 37.9 | 476.6 | 16.0 |
| | 1989 | 4,414 | 2,493 | 1,100 | 8,007 | 532 | 400.4 | 45.6 | 40.9 | 486.9 | 16.4 |
| | 1990 | 4,519 | 2,627 | 1,203 | 8,349 | 552 | 419.2 | 36.6 | 41.2 | 497.0 | 16.8 |
| | 1991 | 4,620 | 2,817 | 1,252 | 8,688 | 547 | 416.2 | 44.5 | 44.8 | 505.5 | 17.2 |
| | 1992 | 4,871 | 2,945 | 1,316 | 9,132 | 544 | 416.1 | 57.3 | 49.6 | 523.0 | 17.5 |
| | **1993** | **4,960** | **3,089** | **1,319** | **9,368** | **547** | **428.4** | **53.6** | **50.8** | **532.8** | **17.6** |
| L | 1986 | 787 | 348 | - | 1,135 | 58 | 56.8 | 16.4 | - | 73.2 | 15.5 |
| C | 1987 | 842 | 353 | - | 1,195 | 63 | 62.1 | 18.4 | - | 80.5 | 14.9 |
| S | 1988 | 874 | 420 | - | 1,294 | 64 | 62.1 | 20.9 | - | 83.0 | 15.6 |
| C | 1989 | 900 | 451 | - | 1,351 | 66 | 62.6 | 24.4 | - | 87.0 | 15.5 |
| | 1990 | 887 | 512 | - | 1,466 | 65 | 63.5 | 27.8 | - | 91.4 | 16.0 |
| | 1991 | 1,076 | 552 | - | 1,628 | 69 | 68.3 | 32.6 | - | 101.0 | 16.1 |
| | 1992 | 1,157 | 636 | - | 1,793 | 76 | 73.8 | 47.4 | - | 121.2 | 14.8 |
| | **1993** | **1,254** | **674** | - | **1,928** | **79** | **77.6** | **44.9** | - | **122.5** | **15.7** |
| T | 1986 | 12,106 | 5,927 | 1,568 | 19,601 | 1,152 | 1,019.0 | 143.1 | 52.5 | 1,214.5 | 16.1 |
| O | 1987 | 12,946 | 5,939 | 1,620 | 20,576 | 1,186 | 1,038.6 | 155.7 | 55.5 | 1,249.8 | 16.4 |
| T | 1988 | 13,663 | 6,204 | 1,853 | 21,720 | 1,220 | 1,065.8 | 144.4 | 59.9 | 1,270.1 | 17.1 |
| A | 1989 | 14,465 | 6,477 | 2,035 | 22,977 | 1,249 | 1,089.5 | 173.8 | 64.4 | 1,327.7 | 17.3 |
| L | 1990 | 15,330 | 6,910 | 2,275 | 24,582 | 1,312 | 1,159.1 | 176.6 | 62.5 | 1,398.1 | 17.6 |
| | 1991 | 16,495 | 7,432 | 2,472 | 26,399 | 1,341 | 1,187.1 | 211.4 | 67.5 | 1,466.0 | 18.0 |
| | 1992 | 17,334 | 8,013 | 2,702 | 28,048 | 1,364 | 1,214.1 | 266.8 | 72.6 | 1,553.5 | 18.1 |
| | **1993** | **17,649** | **8,281** | **2,568** | **28,499** | **1,434** | **1,286.0** | **252.0** | **75.0** | **1,613.0** | **17.7** |

# *College and Universities Student/Faculty Ratio Report*

## With Divisional Break-Downs (Fall Semester)

| | Student Equivalents | | | Faculty Equivalents | | | Student to Faculty | | |
|---|---|---|---|---|---|---|---|---|---|
| | Fall 87 | Fall 90 | Fall 93 | Fall 87 | Fall 90 | Fall 93 | Fall 87 | Fall 90 | Fall 93 |
| **Boise State University** | | | | | | | | | |
| Arts, Letters & Science | 4,383.1 | 3,606.6 | 4,344.4 | 225.2 | 186.9 | 230.4 | 19.5 | 19.3 | 18.9 |
| Business | 1,477.9 | 1,462.8 | 1,413.6 | 66.3 | 65.3 | 68.5 | 22.3 | 22.4 | 20.6 |
| Education | 1,343.0 | 1,596.7 | 964.1 | 64.3 | 73.2 | 59.6 | 20.9 | 21.8 | 16.2 |
| Medical Arts | 286.7 | 382.9 | 493.6 | 35.8 | 40.1 | 44.4 | 8.0 | 9.6 | 11.1 |
| Art & Architecture | 28.7 | 33.3 | 49.3 | 1.6 | 1.9 | 3.0 | 17.9 | 17.1 | 16.4 |
| Soc. Sci. & Pub. Affairs | | 1,542.6 | 2,399.8 | | 68.4 | 94.6 | | 22.5 | 25.4 |
| College of Technology | | 121.3 | 210.3 | | 7.5 | 17.7 | | 16.1 | 11.9 |
| **Total** | **7,519.3** | **8,746.2** | **9,875.0** | **393.1** | **443.4** | **518.2** | **19.1** | **19.7** | **19.1** |
| **Idaho State University** | | | | | | | | | |
| Arts, Letters & Science | 2,778.5 | 3,724.7 | 4,713.1 | 164.7 | 190.4 | 234.1 | 16.9 | 19.6 | 20.1 |
| Business | 582.2 | 610.5 | 570.2 | 27.0 | 30.4 | 32.2 | 21.6 | 20.1 | 17.7 |
| Education | 734.2 | 899.1 | 1,024.4 | 41.6 | 50.8 | 46.3 | 17.7 | 17.7 | 22.1 |
| Engineering | 109.6 | 123.1 | 151.6 | 11.7 | 13.9 | 21.9 | 9.4 | 8.9 | 6.9 |
| Medical Arts | 206.8 | 423.3 | 563.6 | 36.7 | 53.7 | 71.6 | 7.1 | 7.9 | 7.9 |
| Pharmacy | 126.8 | 178.8 | 223.4 | 24.2 | 27.3 | 33.6 | 5.2 | 6.6 | 6.6 |
| General | 36.5 | 60.6 | 81.9 | 0.0 | 0.0 | 0.0 | | | |
| IDEP | 8.0 | 7.0 | 7.0 | 2.8 | 2.9 | 2.8 | 2.8 | 2.4 | 2.5 |
| **Total** | **4,636.6** | **6,020.0** | **7,328.1** | **308.6** | **366.4** | **439.6** | **15.0** | **16.4** | **16.7** |
| **University of Idaho** | | | | | | | | | |
| Arts, Letters & Science | 3,293.9 | 3,941.8 | 4,476.6 | 192.2 | 213.7 | 222.1 | 17.1 | 18.4 | 20.2 |
| Agriculture | 344.7 | 405.3 | 504.0 | 36.2 | 37.3 | 37.1 | 9.5 | 10.9 | 13.6 |
| Business | 716.6 | 684.9 | 587.9 | 37.8 | 36.9 | 34.9 | 18.9 | 18.6 | 16.9 |
| Education | 755.2 | 891.3 | 1,090.4 | 55.5 | 51.5 | 63.6 | 13.6 | 17.3 | 17.2 |
| Engineering | 792.9 | 872.7 | 984.6 | 58.4 | 60.9 | 72.4 | 13.6 | 14.3 | 13.6 |
| For., Wild. & Range Sciences | 163.5 | 240.9 | 353.6 | 15.0 | 16.8 | 14.8 | 10.9 | 14.3 | 23.9 |
| Law | 257.6 | 324.1 | 319.4 | 13.5 | 14.4 | 16.7 | 19.1 | 22.6 | 19.1 |
| Mines & Earth Resources | 328.9 | 392.9 | 441.0 | 29.1 | 34.4 | 33.6 | 11.3 | 11.4 | 13.1 |
| Art & Architecture | 427.7 | 480.5 | 477.6 | 25.0 | 25.6 | 30.4 | 17.1 | 18.8 | 15.7 |
| WAMI | 18.0 | 15.0 | 15.0 | 3.9 | 4.9 | 4.7 | 4.6 | 3.1 | 3.2 |
| Non-College | 89.1 | 99.4 | 117.9 | 1.0 | 0.6 | 2.5 | 89.1 | 165.7 | 46.8 |
| **Total** | **7,188.2** | **8,348.9** | **9,367.9** | **467.6** | **497.0** | **532.8** | **15.4** | **16.8** | **17.6** |
| **Lewis-Clark State College** | | | | | | | | | |
| Arts, Letters & Science | 620.2 | 843.9 | 1,154.0 | 40.3 | 48.1 | 69.0 | 15.4 | 17.5 | 16.7 |
| Business | 224.9 | 231.9 | 206.9 | 11.7 | 12.2 | 16.2 | 19.3 | 19.0 | 12.8 |
| Education | 277.3 | 297.6 | 465.5 | 14.8 | 16.7 | 22.0 | 18.8 | 17.8 | 21.2 |
| Medical Arts | 72.5 | 93.0 | 101.5 | 13.7 | 14.4 | 15.3 | 5.3 | 6.5 | 6.6 |
| **Total** | **1,194.9** | **1,466.5** | **1,928.0** | **80.5** | **91.4** | **122.5** | **14.9** | **16.0** | **15.7** |
| **Grand Total** | **20,538.9** | **24,581.5** | **28,498.9** | **1,249.8** | **1,398.0** | **1,613.0** | **16.4** | **17.6** | **17.7** |

## Four-Year College and Universities (Fall 1993)

| Fee | BSU | ISU | U of I | LCSC | EITC |
|---|---|---|---|---|---|
| **Full-time Fees (Eight or more hours)** | | | | | |
| **Resident/Undergraduate** | | | | | |
| Matriculation Fee | $381.50 | $347.50 | $400.00 | $359.50 | $255.00 |
| Facility Fees | 188.00 | 99.50 | 118.25 | 102.00 | 0.00 |
| Activity Fees | 170.50 | 246.00 | 194.75 | 198.50 | 190.00 |
| **Total Full-time Resident Undergrad** | **$740.00** | **$693.00** | **$713.00** | **$660.00** | **$445.00** |
| **Additional Full-Time Fees** | | | | | |
| Graduate Fee | $205.00 | $214.00 | $237.00 | | |
| Nonresident Tuition--Students Prior Summer '92 | | 1,390.00 | 1,600.00 | | |
| Nonresident Tuition--Current Students (Fall '92) | 1,265.00 | 1,600.00 | 1,700.00 | 1,280.00 | 616.00 |
| Asotin County Residents | | | | 1,132.00 | |
| Nonresident Tuition--New Students (Fall '93) | 1,525.00 | 1,807.00 | 1,950.00 | 1,460.00 | 794.00 |
| **Part-Time Fees - Undergraduate** | | | | | |
| **(Per Semester or Session Hour)** | | | | | |
| Education Fee | $53.85 | $58.75 | $58.25 | $53.00 | $45.00 |
| Facility Fees | 15.90 | 0.00 | 3.50 | 7.50 | 0.00 |
| Activity Fees | 4.25 | 13.75 | 9.25 | 5.50 | 0.00 |
| **Total Part-time Fees** | **$74.00** | **$72.50** | **$71.00** | **$66.00** | **$45.00** |
| **Additional Part-Time Fees** | | | | | |
| **(Per Semester Hour)** | | | | | |
| Graduate Fee | $21.00 | $19.00 | $24.00 | --- | --- |
| Nonresident Fee | 0.00 | 75.00 | 77.00 | 0.00 | 0.00 |
| **Additional Professional Fees** | | | | | |
| **Special Program Fees (Per Semester)** | | | | | |
| Pharm D (Resident Stu.) 6 semester hrs or greater | | $414.00 | | | |
| Pharm D (Non-Res. Cont. Stu) 6 semester hrs or greater | | 414.00 | | | |
| Pharm D (Non-Res. New Stu) 6 semester hrs or greater | | 1,414.00 | | | |
| Resident Law College Fee (includes graduate fee) | | | $437.00 | | |
| Nonresident Law College Fee (includes graduate fee) | | | 1,437.00 | | |
| Law College Nonresident Tuition--Current and New Students | | | 1,255.00 | | |
| **Special Program Fees (Per Year)** | | | | | |
| U of I WAMI Med Education | | | 6,500.00 | | |
| U of I WOI Veterinary Medicine(a) | | | | | |
| ISU Idaho Dental Ed Program | | | | | |
| First year plus regular student fees | | $7,760.00 | | | |
| Years 2-4 | | 7,280.00 | | | |
| Student Health Insurance - Optional | $118.00 (b) | $108.00 (c) | $147.00 (d)<br>219.00 (d) | $129.00 (e)<br>176.00 (e) | $37.00 (f) |

(a) Fees paid directly to Washington State University

(b) Collected at registration and refundable upon request. Plan provides maximum of $12,500 at 80% of most costs with deductible of $50 which is waived if student goes to BSU Health Center first.

(c) Collected at registration and refundable upon request. The deductible is $150 per occurrence--Sickness and Accident--which is waived if the student goes to the Campus Health Center first. Coverage is 80% UCR with a maximum benefit of $12,500 per occurrence.

(d) First and second semester amounts are shown. Soft waiver plan provides $50,000 total benefits at 80% of usual, customary, and reasonable cost of medical care after $150 annual deductible is met.

(e) Soft waiver plan covers 80% after $150 deductible up to $3,000 of usual, customary and reasonable costs. Total plan coverage is $25,000.

(f) Collected at registration and is nonrefundable and is not optional. First $1,500 is scheduled with no deductible. $1,500 - $10,000 coverage is 80%, student pays 20%.

# *Student Fee History by Semester*

## Full-Time Undergraduate Students

| | FY85 Fall '84 | FY86 Fall '85 | FY87 Fall '86 | FY88 Fall '87 | FY89 Fall '88 | FY90 Fall '89 | FY91 Fall '90 | FY92 Fall '91 | FY93 Fall '92 | FY94 Fall '93 |
|---|---|---|---|---|---|---|---|---|---|---|
| **Boise State University** | | | | | | | | | | |
| Matriculation Fee | $235 00 | $245 00 | $245 00 | $245 00 | $245 00 | $255 00 | $280 00 | $313 00 | $348 50 | $381 50 |
| Facility Fees | 99 00 | 118 00 | 118 00 | 118 00 | 143 00 | 158 00 | 158 00 | 158 00 | 173 00 | 188 00 |
| Activity Fees | 120 50 | 116 50 | 131 50 | 143 50 | 144 50 | 144 50 | 144 50 | 147 00 | 156 50 | 170 50 |
| **Total** | **$454.50** | **$479.50** | **$494.50** | **$506.50** | **$532.50** | **$557.50** | **$582.50** | **$618.00** | **$678.00** | **$740.00** |
| Refundable Health Insurance | 49 50 | 49 50 | 42 50 | 42 50 | 57 50 | 64 50 | 69 00 | 71 00 | 81 00 | 118 00 |
| **Total** | **$504.00** | **$529.00** | **$537.00** | **$549.00** | **$590.00** | **$622.00** | **$651.50** | **$689.00** | **$759.00** | **$858.00** |
| **Idaho State University** | | | | | | | | | | |
| Matriculation Fee | $235 00 | $245 00 | $245 00 | $245 00 | $245 00 | $260 00 | $285 00 | $302 00 | $324 75 | $347 50 |
| Facility Fees | 73 50 | 73 50 | 73 50 | 73 50 | 73 50 | 73 50 | 73 50 | 77 50 | 80 50 | 99 50 |
| Activity Fees | 196 75 | 201 50 | 181 50 | 181 50 | 181 50 | 209 50 | 221 50 | 235 50 | 240 75 | 246 00 |
| **Total** | **$505 25** | **$520.00** | **$500.00** | **$500.00** | **$500.00** | **$543.00** | **$580.00** | **$615.00** | **$646.00** | **$693.00** |
| Refundable Health Insurance | | | | | | | | | 81 00 | 108 00 |
| **Total** | | | | | | | | | **$727.00** | **$801.00** |
| **University of Idaho** | | | | | | | | | | |
| Matriculation Fee | $235 00 | $245 00 | $245 00 | $245 00 | $245 00 | $270 00 | $300 00 | $323 00 | $346 00 | $400 00 |
| Facility Fees | 93 50 | 118 25 | 118 25 | 118 25 | 118 25 | 118 25 | 118 25 | 118 25 | 118 25 | 118 25 |
| Activity Fees | 156 50 | 141 75 | 156 75 | 157 75 | 160 75 | 160 75 | 164 75 | 176 75 | 183 75 | 194 75 |
| **Total** | **$485.00** | **$505.00** | **$520.00** | **$521.00** | **$524.00** | **$549.00** | **$583.00** | **$618.00** | **$648.00** | **$713.00** |
| **Lewis-Clark State College** | | | | | | | | | | |
| Matriculation Fee | $235 00 | $245 00 | $245 00 | $245 00 | $245 00 | $245 00 | $276 00 | $308 50 | $332 00 | $359 50 |
| Facility Fees | 67 00 | 97 00 | 97 00 | 97 00 | 97 00 | 97 00 | 97 00 | 97 00 | 97 00 | 102 00 |
| Activity Fees | 162 00 | 162 00 | 162 00 | 162 00 | 178 00 | 178 00 | 187 00 | 188 50 | 195 00 | 198 50 |
| **Total** | **$464.00** | **$504.00** | **$504.00** | **$504.00** | **$520.00** | **$520.00** | **$560.00** | **$594.00** | **$624.00** | **$660.00** |
| **Additional Graduate Fees** | | | | | | | | | | |
| Boise State University | $160 00 | $167 00 | $167 00 | $167 00 | $167 00 | $167 00 | $175 00 | $178 00 | $196 00 | $205 00 |
| Idaho State University | 160 00 | 167 00 | 167 00 | 167 00 | 167 00 | 167 00 | 183 00 | 194 00 | 204 00 | 214 00 |
| University of Idaho | 160 00 | 167 00 | 167 00 | 167 00 | 167 00 | 177 00 | 198 00 | 200 00 | 216 00 | 237 00 |
| **Additional Nonresident Tuition** | | | | | | | | | | |
| Boise State University - Enrolled Fall 92 | | | | | | | | | $1,206 00 | $1,265 00 |
| Boise State University - Enrolled Fall 93 | $950 00 | $950 00 | $950 00 | $950 00 | $950 00 | $950 00 | $1,000 00 | $1,100 00 | 1,325 00 | 1,525 00 |
| Idaho State University - Enrolled prior to Summer 92 | | | | | | | | | 1,113 00 | 1,390 00 |
| Idaho State University - Enrolled Fall 92 | | | | | | | | | | 1,600 00 |
| Idaho State University - Enrolled Fall 93 | 950 00 | 950 00 | 950 00 | 950 00 | 950 00 | 950 00 | 1,000 00 | 1,060 00 | 1,325 00 | 1,807 00 |
| University of Idaho - Enrolled prior to Summer 92 | | | | | | | | | | 1,600 00 |
| University of Idaho - Enrolled Fall 92 | | | | | | | | | 1,315 00 | 1,700 00 |
| University of Idaho - Enrolled Fall 93 | 1,000 00 | 1,000 00 | 1,000 00 | 1,000 00 | 1,000 00 | 1,100 00 | 1,170 00 | 1,255 00 | 1,450 00 | 1,950 00 |
| Lewis Clark State College - Enrolled Fall 92 | | | | | | | | | 1,070 00 | 1,280 00 |
| Lewis Clark State College - Asotin County Residents | | | | | | | | | | 1,132 00 |
| Lewis Clark State College - Enrolled Fall 93 | 950 00 | 950 00 | 950 00 | 950 00 | 950 00 | 950 00 | 950 00 | 1,018 00 | 1,170 00 | 1,460 00 |

# *Student Fee Revenues*

The following schedules display revenues from student fees. There are three types of fees.

These are:

**General Education Fees** - This fee category includes matriculation fees, nonresident tuition, graduate fees, vocational fees and part-time student fees. The revenues are used for the general maintenance and operation of the institution.

**Facility Fees** - Facility fees are levied to pay for capital improvement and building projects and for debt service required by these projects.

**Activity Fees** - Activity fees are charged for such activities as intercollegiate athletics, the student health center, student union operations, financial aid, intramural athletics, recreation and other activities that directly benefit and involve students.

## *Student Fee Revenues July 1, 1993 - June 30, 1994*

### Boise State University

| | 1991-92 Rate | Actual Revenue | 1992-93 Rate | Estimated Revenue | 1993-94 Rate | Projected Revenue |
|---|---|---|---|---|---|---|
| **Full-Time Fees** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $313.00 | $5,731,139 | $348.50 | $6,616,622 | $381.50 | $7,243,200 |
| Graduate/Professional | 178.00 | 61,579 | 196.00 | 76,636 | 205.00 | 80,200 |
| Nonresident Tuition-Cont. Student | 1,100.00 | 579,400 | 1,206.00 | 407,628 | 1,265.00 | 427,500 |
| Nonresident Tuition-New Student | | | 1,325.00 | 465,075 | 1,525.00 | 535,300 |
| **Subtotal General Education Fees** | | **$6,372,118** | | **$7,565,961** | | **$8,286,200** |
| **Facility Fees** | | | | | | |
| Revenue Building Bond Fee | $94.00 | $1,721,173 | $99.00 | $1,879,613 | $99.00 | $1,861,200 |
| Capital Expenditure Res fee | 5.00 | 91,551 | 5.00 | 94,930 | 5.00 | 94,000 |
| Sub/Housing Building Fee | 59.00 | 1,080,311 | 69.00 | 1,310,034 | 84.00 | 1,630,900 |
| **Subtotal Facility Fees** | **$158.00** | **$2,893,035** | **$173.00** | **$3,284,577** | **$188.00** | **$3,586,100** |
| **Activity Fees** | | | | | | |
| Intercollegiate Athletics | $48.00 | $878,897 | $48.00 | $911,328 | $48.00 | $902,400 |
| Student Health Ctr | 25.00 | 457,759 | 25.00 | 474,650 | 25.00 | 470,000 |
| Student Insurance | 69.00 | 1,366,993 | 81.00 | 1,537,866 | 81.00 | 1,537,900 |
| Student Insurance Advocate | 0.50 | 9,155 | 0.50 | 9,494 | 0.50 | 9,500 |
| Student Union Operations | 36.00 | 659,173 | 36.00 | 683,496 | 50.00 | 888,300 |
| Residence Halls | | | | | | |
| Associated Student Body | 16.50 | 302,121 | 16.50 | 313,270 | 16.50 | 310,200 |
| University News | 4.00 | 73,241 | 4.00 | 75,944 | 4.00 | 75,200 |
| KBSU Radio | 2.00 | 36,620 | 2.00 | 37,972 | 2.00 | 37,600 |
| Intramurals Recr Locker Fee | 3.50 | 64,087 | 6.00 | 113,916 | 6.00 | 112,800 |
| Drama | | | | | | |
| Music | | | | | | |
| Theater Arts | 1.00 | 18,311 | 1.50 | 28,460 | 1.50 | 28,200 |
| Alumni | 2.50 | 45,776 | 2.50 | 47,466 | 2.50 | 47,000 |
| Scholarships and Loans | 3.00 | 54,931 | 3.00 | 56,958 | 3.00 | 56,400 |
| Child Care Center | | | 2.50 | 47,466 | 2.50 | 47,000 |
| Institutional Development | | | | | | |
| Student ID Card | 2.00 | 36,620 | 6.00 | 113,916 | 6.00 | 112,800 |
| Marching Band | 3.00 | 54,931 | 3.00 | 56,958 | 3.00 | 56,400 |
| **Subtotal Activity Fees** | **$216.00** | **$4,058,615** | **$237.50** | **$4,509,180** | **$251.50** | **$4,691,700** |
| **Total Full-Time Fees** | | **$13,323,768** | | **$15,359,718** | | **$16,564,000** |
| **Part-Time Fees (Per Credit Hour)** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $50.25 | $2,622,848 | $50.75 | $2,886,197 | $53.85 | $3,010,900 |
| Graduate/Professional | 19.00 | 140,868 | 21.00 | 202,223 | 21.00 | 211,700 |
| Inservice | 23.10 | 130,768 | 16.92 | 130,345 | 17.95 | 136,600 |
| **Subtotal General Education Fees** | | **$2,894,484** | | **$3,218,765** | | **$3,359,200** |
| **Facility Fees** | | | | | | |
| Sub/Housing Building Fee | 3.50 | 151,233 | 4.50 | 204,391 | 6.90 | 277,000 |
| Revenue Building Bond Fee | 9.00 | 388,886 | 9.00 | 429,950 | 9.00 | 427,500 |
| Housing Bond Fee | | | | | | |
| **Subtotal Facility Fees** | **$12.50** | **$540,119** | **$13.50** | **$634,341** | **$15.90** | **$704,500** |
| **Activity Fees** | | | | | | |
| Student Health Ctr | 1.00 | 14,551 | 1.00 | 17,641 | 1.00 | 17,500 |
| Student Union Operations | 3.00 | 129,629 | 3.00 | 136,260 | 3.50 | 166,300 |
| Intramurals/Recr Locker | | | 1.00 | 17,640 | 1.00 | 17,500 |
| Student ID Cards | 0.25 | 7,165 | 0.75 | 27,009 | 0.75 | 35,600 |
| **Sub-total Activity Fees** | **$4.25** | **$151,345** | **$5.75** | **$198,550** | **$6.25** | **$236,900** |
| **Total Part-Time Fees** | | **$3,585,948** | | **$4,051,656** | | **$4,300,600** |
| **Continuing Education Fees** | **15.75** | **$162,365** | **17.25** | **$162,862** | **20.15** | **$190,200** |
| **Total Fees** | | **$17,072,081** | | **$19,574,236** | | **$21,054,800** |

## *Student Fee Revenues July 1, 1993 - June 30, 1994*

### Idaho State University

| | 1991-92 Rate | Actual Revenue | 1992-93 Rate | Estimated Revenue | 1993-94 Rate | Projected Revenue |
|---|---|---|---|---|---|---|
| **Full-Time Fees** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $302.00 | $4,375,998 | $324.75 | $5,032,315 | $347.50 | $5,384,800 |
| Graduate/Professional | 194.00 | 162,387 | 204.00 | 196,365 | 214.00 | 206,001 |
| Nonresident Tuition--Continuing | 1,060.00 | 567,325 | 1,113.00 | 268,233 | 1,390.00 | 222,400 |
| Nonresident Tuition--New Fall '92 | | | 1,325.00 | 528,891 | 1,600.00 | 404,510 |
| Nonresident Tuition--New Fall '93 | | | | | 1,807.00 | 398,284 |
| **Subtotal General Education Fees** | | **$5,105,710** | | **$6,025,804** | | **$6,615,995** |
| **Facility Fees** | | | | | | |
| Housing System | $25.00 | $359,030 | $25.00 | $387,500 | $25.00 | $387,500 |
| Student Facility Fee Issues | 52.50 | 753,960 | 55.50 | 860,250 | 74.50 | 1,154,750 |
| **Subtotal Facility Fees** | | **$1,112,990** | | **$1,247,750** | | **$1,542,250** |
| **Activity Fees** | | | | | | |
| Intercollegiate Athletics | $60.00 | $861,670 | $61.00 | $945,500 | $62.00 | $961,000 |
| Student Health Ctr | 36.00 | 632,323 | 39.00 | 604,500 | 41.00 | 635,500 |
| Student Union Operations | 59.00 | 880,291 | 59.00 | 914,500 | 61.00 | 945,500 |
| Residence Halls | | | | | | |
| Associated Student Body | 48.50 | 701,124 | 48.50 | 751,750 | 52.75 | 817,625 |
| Intramurals/Recr/Locker Fee | 8.00 | 114,889 | 9.00 | 139,500 | 9.00 | 139,500 |
| Alumni | 2.50 | 35,903 | 2.50 | 38,750 | 2.50 | 38,750 |
| Scholarships and Loans | 13.50 | 196,818 | 13.50 | 209,250 | 14.50 | 224,750 |
| Phone Registration System | 5.00 | 66,757 | 5.00 | 77,500 | 0.00 | 0 |
| Wellness Program | 3.00 | 43,083 | 3.25 | 50,375 | 3.25 | 50,375 |
| **Subtotal Activity Fees** | **$235.50** | **$3,532,858** | **$240.75** | **$3,731,625** | **$246.00** | **$3,813,000** |
| **Total Full-Time Fees** | | **$9,751,558** | | **$11,005,179** | | **$11,971,245** |
| **Part-Time Fees (Per Credit Hour)** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $58.00 | $1,325,320 | $58.00 | $1,515,673 | $58.75 | $1,535,273 |
| Graduate/Professional | 19.00 | 108,627 | 19.00 | 138,280 | 19.00 | 138,280 |
| Inservice | 19.33 | 207,931 | 19.33 | 152,033 | 19.33 | 152,033 |
| Nonresident Tuition | | | | | 75.00 | 97,500 |
| **Subtotal General Education Fees** | | **$1,641,878** | | **$1,805,986** | | **$1,923,086** |
| **Activity Fees** | | | | | | |
| Student Health Ctr | $1.50 | $44,161 | $1.50 | $47,500 | $1.50 | $47,500 |
| Student Union Operations | 2.00 | 50,643 | 2.00 | 55,000 | 2.00 | 55,000 |
| Student Programming | 6.00 | 159,795 | 6.00 | 150,000 | 6.00 | 150,000 |
| Associated Student Body | 0.25 | 5,713 | 0.25 | 6,250 | 0.25 | 6,250 |
| Phone Registration System | 0.75 | 17,138 | 0.75 | 18,750 | 0.00 | 0 |
| Stadium Operations | 2.00 | 50,665 | 2.00 | 50,000 | 2.00 | 50,000 |
| Outreach Program | 2.00 | 39,176 | 2.00 | 35,000 | 2.00 | 35,000 |
| **Subtotal Activity Fees** | **$14.50** | **$367,291** | **$14.50** | **$362,500** | **$13.75** | **$343,750** |
| **Total Part-Time Fees** | | **$2,009,169** | | **$2,168,486** | | **$2,266,836** |
| **Total Fees** | | **$11,760,727** | | **$13,173,665** | | **$14,238,081** |

## Lewis-Clark State College

| | 1991-92 Rate | Actual Revenue | 1992-93 Rate | Estimated Revenue | 1993-94 Rate | Projected Revenue |
|---|---|---|---|---|---|---|
| **Full-Time Fees** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $308.50 | $1,104,631 | $332.00 | $1,272,205 | $359.50 | $1,377,600 |
| Nonresident Tuition | 1,018.00 | 286,019 | Various | 388,803 | Various | 432,600 |
| **Subtotal General Education Fees** | | **$1,390,650** | | **$1,661,008** | | **$1,810,200** |
| **Facility Fees** | | | | | | |
| College Union Bldg Debt Retirement | $70.00 | $261,359 | $70.00 | $268,240 | $70.00 | $268,240 |
| Misc Campus Facilities | 21.00 | 78,393 | 21.00 | 80,472 | 26.00 | 99,632 |
| Campus Information Technology | 6.00 | 22,398 | 6.00 | 22,992 | 6.00 | 22,992 |
| **Subtotal Facility Fees** | **$97.00** | **$362,150** | **$97.00** | **$371,704** | **$102.00** | **$390,864** |
| **Activity Fees** | | | | | | |
| Intercollegiate Athletics | $35.50 | $130,254 | $35.50 | $136,036 | $35.50 | $136,036 |
| Student Health Ctr | 17.50 | 64,210 | 17.50 | 67,060 | 21.00 | 80,472 |
| Student Insurance | 6.50 | 23,274 | 6.50 | 24,908 | 6.50 | 24,908 |
| Student Union Operations | 28.00 | 97,892 | 28.00 | 107,296 | 28.00 | 107,296 |
| Residence Halls | 25.00 | 91,728 | 25.00 | 95,800 | 25.00 | 95,800 |
| Associated Student Body | 21.50 | 80,721 | 21.50 | 82,388 | 21.50 | 82,388 |
| Intramurals/Recr/Locker Fee | 7.00 | 25,791 | 8.50 | 32,572 | 8.50 | 32,572 |
| Drama | 4.00 | 14,894 | 4.00 | 15,328 | 4.00 | 15,328 |
| Music | 4.00 | 14,894 | 4.00 | 15,328 | 4.00 | 15,328 |
| Theater Arts | 2.00 | 7,339 | 2.00 | 7,664 | 2.00 | 7,664 |
| Scholarships and Loans | 23.00 | 82,355 | 23.00 | 88,136 | 23.00 | 88,136 |
| Sales Tax | 1.00 | 3,104 | 1.00 | 3,832 | 1.00 | 3,832 |
| Institutional Development | 10.00 | 36,691 | 11.50 | 44,068 | 11.50 | 44,068 |
| College Newspaper | 3.00 | 11,515 | 5.00 | 19,160 | 5.00 | 19,160 |
| Daycare Services | | | 2.00 | 7,664 | 2.00 | 7,664 |
| **Subtotal Activity Fees** | **$188.00** | **$684,662** | **$195.00** | **$747,240** | **$198.50** | **$760,652** |
| **Total Full-Time Fees** | | **$2,437,462** | | **$2,779,952** | | **$2,961,716** |
| **Part-Time Fees (Per Credit Hour)** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $45.25 | $517,328 | $51.25 | $543,811 | $53.00 | $562,383 |
| **Facility Fees** | | | | | | |
| CUB Debt Service | $7.00 | $37,062 | $7.00 | $32,391 | $7.00 | $32,391 |
| Amphitheatre Debt | | | | | 0.50 | 1,987 |
| **Subtotal Facility Fees** | **$7.00** | **$37,062** | **$7.00** | **$32,391** | **$7.50** | **$34,378** |
| **Activity Fees** | | | | | | |
| Student Health Ctr | $0.75 | $2,872 | $0.75 | $2,980 | $2.50 | $9,933 |
| Student Union Operations | 2.00 | 5,004 | 1.00 | 3,973 | 1.00 | 3,665 |
| Associated Student Body | 0.25 | 957 | 0.25 | 993 | 0.25 | 993 |
| Intercollegiate Athletics | 1.75 | 6,700 | 1.75 | 6,953 | 1.75 | 6,953 |
| **Sub-total Activity Fees** | **$4.75** | **$15,533** | **$3.75** | **$14,899** | **$5.50** | **$21,544** |
| **Total Part-Time Fees** | | **$569,923** | | **$591,101** | | **$616,318** |
| **Continuing Education Fees** | **14.75 17.75** * | **$148,496** | **15.75 17.75** * | **$113,245** | **11.00 13.00** * | **$81,714** |
| **Total Fees** | | **$3,155,881** | | **$3,484,297** | | **$3,659,746** |

* Smaller fee is for off-campus programs, larger for on-campus programs

## University of Idaho

| | 1991-92 Rate | Actual Revenue | 1992-93 Rate | Estimated Revenue | 1993-94 Rate | Projected Revenue |
|---|---|---|---|---|---|---|
| **Full-Time Fees** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $323.00 | $5,059,149 | $346.00 | $5,641,184 | $400.00 | $6,521,600 |
| Graduate/Professional | 200.00 | 400,000 | 216.00 | 450,360 | 237.00 | 494,145 |
| Nonresident Tuition - Continuing * | 1,255.00 | 2,102,125 | 1,315.00 | 1,170,350 | 1,550.00 | 1,103,600 |
| Nonresident - New Fall 1993 * | 0.00 | 0 | 0.00 | 0 | 1,900.00 | 843,600 |
| Nonresident - New Fall 1992 * | 0.00 | 0 | 1,450.00 | 1,934,300 | 1,650.00 | 1,762,200 |
| Nonresident - Law * | 0.00 | 0 | 1,255.00 | 82,830 | 1,205.00 | 79,530 |
| Law College-Resident | 50.00 | 25,400 | 100.00 | 60,100 | 200.00 | 120,200 |
| Law College-Nonresident | 250.00 | 22,750 | 500.00 | 33,500 | 1,000.00 | 67,000 |
| **Subtotal General Education Fees** | | **$7,609,424** | | **$9,372,624** | | **$10,991,875** |
| **Facility Fees** | | | | | | |
| Student Fee Revenue Bonds | $48.25 | $755,740 | $48.25 | $786,668 | $48.25 | $786,668 |
| Activity Center Complex-1986 | 55.00 | 861,465 | 55.00 | 896,720 | 55.00 | 896,720 |
| Wallace Complex | 5.00 | 78,315 | 5.00 | 81,520 | 5.00 | 81,520 |
| Recreational Facilities R&R | 10.00 | 156,630 | 10.00 | 163,040 | 10.00 | 163,040 |
| **Subtotal Facility Fees** | **$118.25** | **$1,852,150** | **$118.25** | **$1,927,948** | **$118.25** | **$1,927,948** |
| **Activity Fees** | | | | | | |
| Intercollegiate Athletics | $60 | $939,780 | $60 | $978,240 | $60 | $978,240 |
| Student Health Ctr | 26.50 | 415,070 | 30.50 | 497,272 | 30.50 | 497,272 |
| Student Insurance | 6.65 | 104,159 | 6.65 | 108,422 | 6.65 | 108,422 |
| Student Union Operations | 30.50 | 477,722 | 30.50 | 497,272 | 35.50 | 578,792 |
| Associated Student Body ** | 32.75 | 512,963 | 32.75 | 533,956 | 34.25 | 558,412 |
| Intramurals/Recr/Locker Fee | 11.50 | 180,125 | 11.50 | 187,496 | 16.00 | 260,864 |
| Alumni | 0.50 | 7,832 | 1.00 | 16,304 | 1.00 | 16,304 |
| Sales Tax | 1.35 | 21,145 | 1.35 | 22,010 | 1.35 | 22,010 |
| Stadium Operations | 1.00 | 15,663 | 2.00 | 32,608 | 2.00 | 32,608 |
| Campus Card | 1.00 | 15,663 | 2.00 | 32,608 | 2.00 | 32,608 |
| Marching Band | 4.00 | 62,652 | 4.00 | 65,216 | 4.00 | 65,216 |
| Minority Student Programs | 1.00 | 15,663 | 1.50 | 24,456 | 1.50 | 24,456 |
| **Subtotal Activity Fees** | **$176.75** | **$2,768,435** | **$183.75** | **$2,995,860** | **$194.75** | **$3,175,204** |
| **Total Full-Time Fees** | | **$12,230,009** | | **$14,296,432** | | **$16,095,027** |

* $50 of the nonresident tuition is dedicated to Wallace Dorm Complex

** The ASUI fee for Law School students supports the Student Bar Association

| | | | | | | |
|---|---|---|---|---|---|---|
| **Part-Time Fees (Per Credit Hour)** | | | | | | |
| **General Education Fees** | | | | | | |
| Undergraduate | $53.25 | $1,320,547 | $53.25 | $1,150,200 | $58.25 | $1,258,200 |
| Graduate/Professional | 20.00 | 210,860 | 22.00 | 188,144 | 24.00 | 205,248 |
| Nonresident Tuition | 0.00 | 0 | 70.00 | 86,380 | 77.00 | 95,018 |
| Inservice | 24.40 | 117,242 | 25.30 | 125,640 | 26.80 | 133,089 |
| **Subtotal General Education Fees** | | **$1,648,649** | | **$1,550,364** | | **$1,691,555** |
| **Facility Fees** | | | | | | |
| Student Fee Revenue Bonds | $0.85 | $21,079 | $0.85 | $18,360 | $0.85 | $18,360 |
| Activity Center Complex-1986 | 2.00 | 49,598 | 2.00 | 43,200 | 2.00 | 43,200 |
| Wallace Complex | 0.15 | 3,720 | 0.15 | 3,240 | 0.15 | 3,240 |
| Recreational Facilities R&R | 0.50 | 12,400 | 0.50 | 10,800 | 0.50 | 10,800 |
| **Subtotal Facility Fees** | **$3.50** | **$86,797** | **$3.50** | **$75,600** | **$3.50** | **$75,600** |
| **Activity Fees** | | | | | | |
| Student Health Ctr | $0.25 | $6,200 | $1.00 | $21,600 | $2.25 | $48,600 |
| Student Accident Insurance | 1.00 | 24,799 | 1.00 | 21,600 | 1.00 | 21,600 |
| Student Union Operations | 1.00 | 24,799 | 1.00 | 21,600 | 1.00 | 21,600 |
| Associated Student Body | 0.25 | 6,200 | 1.00 | 21,600 | 1.25 | 27,000 |
| Intramurals/Recr/Locker | 1.00 | 24,799 | 1.00 | 21,600 | 1.00 | 21,600 |
| Student ID Cards | 0.25 | 6,200 | 0.50 | 10,800 | 0.50 | 10,800 |
| Marching Band | 0.50 | 12,400 | 0.50 | 10,800 | 0.50 | 10,800 |
| Stadium Operations | 1.75 | 43,398 | 1.75 | 37,800 | 1.75 | 37,800 |
| **Subtotal Activity Fees** | **$6.00** | **$148,794** | **$7.75** | **$167,400** | **$9.25** | **$199,800** |
| **Total Part-Time Fees** | | **$1,884,239** | | **$1,793,364** | | **$1,966,955** |
| **Total Fees** | | **$14,114,248** | | **$16,089,796** | | **$18,061,982** |



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*Student Fee Revenues July 1, 1993 - June 30, 1994*

## System Summary

| | U of I | ISU | BSU | LCSC | Total |
|---|---|---|---|---|---|
| General Education Fees | $12,683,430 | $8,539,081 | $11,645,400 | $2,372,583 | $35,240,494 |
| Facility Fees | 2,003,548 | 1,542,250 | 4,290,600 | 423,255 | 8,259,653 |
| Activity Fees | 3,375,004 | 4,156,750 | 4,928,600 | 782,196 | 13,242,550 |
| Continuing Education Fees | 0 | 0 | 190,200 | 81,714 | 271,914 |
| **Total Fees** | **$18,061,982** | **$14,238,081** | **$21,054,800** | **$3,659,748** | **$57,014,610** |

## *Faculty/Staff*

# *Postsecondary Employee History*

## *(Full-Time Equivalent Employees)*

This schedule provides a six-year history of the number of Full-Time Equivalent (FTE) employees in postsecondary education programs.

Three categories of employees are listed:

**Classified** - Classified employees are those in positions governed by the Idaho Personnel Commission (clerical, technical, custodial, etc.).

**Faculty** - Professors, associate professors, assistant professors and instructors.

**Executive/Administrative** - Those whose primary responsibility is administration, i.e., presidents, vice presidents, deans, directors, etc.

**Managerial/Professional** - Those professionals whose primary responsibility is performing a service, i.e., accountants, librarians, counselors, coaches, etc.

The "Vocational Education" lines report only those employees at the six area vocational-technical schools. They do not include state office staff or faculty employed through the statewide vocational education program.

Vocational education faculty and staff who work on a college or university campus are reported in the vocational education lines, not in the institution lines.

# *Postsecondary Employee History*

## Full-Time Equivalent Employees

| Institution | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|---|---|---|---|---|---|
| **Boise State University** | | | | | | |
| Classified | 294.1 | 310.3 | 329.2 | 336.5 | 348.9 | 360.8 |
| Faculty | 355.0 | 374.7 | 386.4 | 396.6 | 403.0 | 410.6 |
| Executive/Administrative* | | | | | | 31.28 |
| Managerial/Professional | 130.1 | 133.9 | 140.1 | 144.2 | 147.6 | 118.0 |
| **Total** | **779.2** | **818.8** | **855.7** | **877.3** | **899.5** | **920.7** |
| **Idaho State University** | | | | | | |
| Classified | 303.3 | 308.7 | 313.0 | 337.8 | 340.1 | 344.4 |
| Faculty | 291.7 | 305.0 | 320.2 | 344.4 | 357.7 | 363.4 |
| Executive/Administrative* | | | | | | 28.86 |
| Managerial/Professional | 108.9 | 110.3 | 113.9 | 115.0 | 117.4 | 99.5 |
| **Total** | **703.9** | **724.0** | **747.0** | **797.2** | **815.2** | **836.1** |
| **Lewis-Clark State College** | | | | | | |
| Classified | 57.2 | 58.8 | 60.6 | 64.2 | 67.2 | 67.5 |
| Faculty | 68.5 | 67.0 | 74.7 | 80.7 | 82.3 | 82.3 |
| Executive/Administrative* | | | | | | 16 |
| Managerial/Professional | 31.7 | 38.3 | 38.7 | 40.7 | 40.9 | 30.0 |
| **Total** | **157.4** | **164.1** | **174.0** | **185.6** | **190.4** | **195.8** |
| **University of Idaho** | | | | | | |
| Classified | 375.0 | 375.7 | 421.3 | 435.5 | 451.9 | 466.5 |
| Faculty | 516.0 | 525.0 | 541.0 | 547.1 | 526.1 | 503.8 |
| Executive/Administrative* | | | | | | 39.84 |
| Managerial/Professional | 120.3 | 127.2 | 136.6 | 146.5 | 160.7 | 150.3 |
| **Total** | **1,011.4** | **1,027.9** | **1,098.9** | **1,129.1** | **1,138.7** | **1,160.5** |
| **College & Universities** | | | | | | |
| Classified | 1029.6 | 1053.6 | 1124.1 | 1174.1 | 1208.1 | 1239.3 |
| Faculty | 1231.2 | 1271.7 | 1322.3 | 1368.7 | 1369.1 | 1360.1 |
| Executive/Administrative* | | | | | | 115.98 |
| Managerial/Professional | 391.0 | 409.6 | 429.2 | 446.4 | 466.6 | 397.7 |
| **Total** | **2,651.8** | **2,734.8** | **2,875.6** | **2,989.2** | **3,043.8** | **3,113.1** |
| **Ag. Research & Extension** | | | | | | |
| Classified | 120.1 | 119.0 | 116.4 | 118.0 | 124.1 | 140.1 |
| Faculty | 202.8 | 208.5 | 210.5 | 219.4 | 216.4 | 216.9 |
| Executive/Administrative* | | | | | | 2.91 |
| Managerial/Professional | 63.0 | 69.9 | 87.4 | 82.0 | 80.5 | 59.2 |
| **Total** | **385.9** | **397.3** | **414.3** | **419.3** | **421.0** | **419.0** |
| **WAMI WOI FUR GEO** | | | | | | |
| Classified | 16.4 | 14.3 | 9.3 | 9.1 | 7.3 | 7.8 |
| Faculty | 16.5 | 13.9 | 11.1 | 9.9 | 9.1 | 8.7 |
| Managerial/Professional | 10.7 | 10.2 | 12.8 | 12.8 | 12.0 | 12.0 |
| **Total** | **43.6** | **38.4** | **33.2** | **31.8** | **28.4** | **28.4** |
| **IDEP/Fam. Prac.**/Museum of Nat. His.*** | | | | | | |
| Classified | 0.5 | 0.5 | 5.5 | 6.5 | 10.0 | 10.0 |
| Faculty | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 | 2.5 |
| Executive/Administrative* | | | | | | 1 |
| Managerial/Professional | 0.0 | 0.0 | 4.0 | 3.6 | 3.9 | 2.9 |
| **Total** | **3.0** | **3.0** | **12.0** | **12.6** | **16.4** | **16.4** |
| **Vocational Education** | | | | | | |
| Classified | 75.3 | 75.3 | 74.3 | 79.8 | 77.8 | 90.8 |
| Faculty | 265.5 | 274.0 | 289.3 | 284.5 | 285.0 | 256.3 |
| Executive/Administrative* | | | | | | 9.8 |
| Managerial/Professional | 35.9 | 35.9 | 36.5 | 37.5 | 37.5 | 43.5 |
| **Total** | **376.7** | **385.2** | **400.0** | **401.8** | **400.3** | **400.3** |
| **Grand Total** | **3,457.9** | **3,555.7** | **3,723.0** | **3,854.7** | **3,909.8** | **3,977.1** |

* In FY1994 the "Other Exempt" category was separated into "Executive/Administrative" and "Managerial/Professional".

**In FY1993 the Family Practice Residency Program was Started

*** In FY1991 the Idaho Museum of Natural History was transferred from ISU general funds to a special program

# *Intercollegiate Athletics*

# *Intercollegiate Athletics*

The following reports display actual revenue sources and expenditures for intercollegiate athletics for FY1992. The reports show estimated revenues and expenditures for FY1993. Board policy limits the use of state-appropriated funds for intercollegiate athletics as follows:

State-appropriated funds must be used exclusively to pay salaried employees working directly with the institution's intercollegiate athletic programs.

Expenditures for all coaches in football at each of the three universities cannot exceed five full-time positions.

**FY1992 Actual**

| | BSU | ISU | U of I | LCSC | Total |
|---|---|---|---|---|---|
| **Revenues/Non-State Funds** | | | | | |
| Student Fees | $880,577 | $861,670 | $936,956 | $136,955 | $2,816,158 |
| Gifts/Fund Raising | 779,087 | 360,306 | 588,881 | 127,279 | 1,855,553 |
| Gate Receipts | 1,710,440 | 296,020 | 432,276 | 24,003 | 2,462,739 |
| Game Guarantees | 11,800 | 154,500 | 32,000 | 22,550 | 220,850 |
| Concessions/Programs | 0 | 75,182 | 8,485 | 0 | 83,667 |
| Conference/Television Income | 254,912 | 58,154 | 140,237 | 0 | 453,303 |
| Miscellaneous | 531,305 | 227,906 | 177,441 | 13,875 | 950,527 |
| **Subtotal Revenues** | **$4,168,121** | **$2,033,738** | **$2,316,276** | **$324,662** | **$8,842,797** |
| **State-Appropriated Funds** | **931,928** | **987,922** | **988,000** | **366,896** | **3,274,746** |
| **Total Revenues** | **$5,100,049** | **$3,021,660** | **$3,304,276** | **$691,558** | **$12,117,543** |
| **Expenditures** | | | | | |
| Personnel Costs | $1,984,386 | $1,334,487 | $1,405,156 | $337,357 | $5,061,386 |
| Game Guarantees | 222,270 | 38,500 | 92,714 | 0 | 353,484 |
| Grant-In-Aids | 764,875 | 519,418 | 533,716 | 75,842 | 1,893,851 |
| Operating Expense | 1,324,833 | 1,033,265 | 1,097,757 | 273,807 | 3,729,662 |
| Stadium Charges | 267,909 | 44,075 | 66,653 | 0 | 378,637 |
| Miscellaneous Equipment | 90,720 | 13,128 | 75,334 | 0 | 179,182 |
| Capital Improvements | 300,000 | - | - | - | 300,000 |
| **Total Expenditures/Transfers** | **$4,954,993** | **$2,982,873** | **$3,271,330** | **$687,006** | **$11,696,202** |
| **Fund Balance** | | | | | |
| Incr (Decr) Fund Balance | $145,056 | $38,787 | $32,946 | $4,552 | $221,341 |
| Ending Fund Balance 6/30 | $152,169 | ($164,056) | $347,223 | ($39,461) | $295,875 |
| Nonresident tuition waivers | $368,060 | $231,080 | $355,194 | $90,602 | $1,044,936 |

## FY1993 Estimated

| | BSU | ISU | U of I | LCSC | Total |
|---|---|---|---|---|---|
| **Revenues/Non-State Funds** | | | | | |
| Student Fees | $875,000 | $854,000 | $931,860 | $134,362 | $2,795,222 |
| Gifts/Fund Raising | 731,000 | 361,378 | 698,181 | 125,600 | 1,916,159 |
| Gate Receipts | 1,676,500 | 246,390 | 365,500 | 23,900 | 2,312,290 |
| Game Guarantees | 42,000 | 49,000 | 122,500 | 15,000 | 228,500 |
| Concessions/Programs | 0 | 119,036 | 6,500 | 0 | 125,536 |
| Conference/Television Income | 132,500 | 42,000 | 74,500 | 0 | 249,000 |
| Miscellaneous | 422,500 | 158,600 | 189,100 | 2,000 | 772,200 |
| **Subtotal Revenues** | **$3,879,500** | **$1,830,404** | **$2,[illegible]8,141** | **$300,862** | **$8,398,907** |
| **State-Appropriated Funds** | **945,601** | **1,023,700** | **1,023,700** | **362,886** | **3,355,887** |
| **Total Revenues** | **$4,825,101** | **$2,854,104** | **$3,411,841** | **$663,748** | **$11,754,794** |
| **Expenditures** | | | | | |
| Personnel Costs | $1,893,541 | $1,298,427 | $1,418,063 | $303,466 | $4,913,497 |
| Game Guarantees | 236,000 | 85,500 | 88,500 | 0 | 410,000 |
| Grant-In-Aids | 850,773 | 589,761 | 622,197 | 79,000 | 2,141,731 |
| Operating Expense | 1,218,735 | 807,516 | 1,151,706 | 281,282 | 3,459,239 |
| Stadium Charges | 303,300 | 53,400 | 65,400 | 0 | 422,100 |
| Miscellaneous Equipment | 72,752 | 0 | 65,975 | 0 | 138,727 |
| Capital Improvements | 250,000 | 0 | - | - | 250,000 |
| **Total Expenditures/Transfers** | **$4,825,101** | **$2,834,604** | **$3,411,841** | **$663,748** | **$11,735,294** |
| **Fund Balance** | | | | | |
| Incr (Decr) Fund Balance | $0 | $19,500 | $0 | $0 | $29,500 |
| Ending Fund Balance 6/30 | $152,169 | ($144,556) | $347,223 | ($39,461) | $325,375 |
| Nonresident tuition waivers | $449,516 | $300,510 | $360,000 | $105,300 | $1,215,326 |

## *Expenditures by Sport*

### FY1992 Actual

| | BSU | ISU | U of I | LCSC | Total |
|---|---|---|---|---|---|
| **Administration and General** | | | | | |
| Athletic Dir/Assoc/Office | $523,720 | $533,868 | $428,085 | $144,619 | $1,630,292 |
| Sports Information | 126,179 | 73,297 | 59,757 | 0 | 259,233 |
| Trainer | 63,673 | 128,978 | 124,018 | 0 | 316,669 |
| Medical/Insurance | 0 | 49,000 | 34,144 | 10,037 | 93,181 |
| Equipment Management | 36,196 | 38,767 | 81,120 | 11,756 | 167,839 |
| Fund Raising Office | 203,091 | 120,021 | 146,641 | 0 | 469,753 |
| Stadium--Non-instructional | 0 | 0 | 0 | 0 | 0 |
| Ticket Distribution | 148,819 | 0 | 56,037 | 0 | 204,856 |
| Other Miscellaneous | 102,084 | 0 | 191,203 | 0 | 293,287 |
| Capital Improvements | 300,000 | 0 | - | - | 300,000 |
| Transfer to Reserves | 0 | 0 | 32,946 | 4,552 | 37,498 |
| **Subtotal** | **$1,503,762** | **$943,931** | **$1,153,951** | **$170,964** | **$3,772,608** |
| **Men's Athletics** | | | | | |
| Football | $1,317,170 | $941,080 | $1,081,192 | $0 | $3,339,442 |
| Basketball | 705,406 | 442,647 | 395,324 | 123,864 | 1,667,241 |
| Baseball | 0 | 0 | - | 228,499 | 228,499 |
| Track/Field/Cross Country | 233,100 | 110,228 | 123,072 | 0 | 466,400 |
| Wrestling | 160,160 | 0 | - | 0 | 160,160 |
| Tennis | 50,181 | 56,263 | 39,594 | 9,818 | 155,856 |
| Golf | 62,578 | 0 | 33,601 | 0 | 96,179 |
| **Subtotal** | **$2,528,595** | **$1,550,218** | **$1,672,783** | **$362,181** | **$6,113,777** |
| **Women's Athletics** | | | | | |
| Volleyball | $174,793 | $136,920 | $161,343 | $61,537 | $534,593 |
| Basketball | 335,024 | 199,312 | 205,984 | 73,531 | 813,851 |
| Gymnastics | 177,310 | 0 | - | 0 | 177,310 |
| Tennis | 50,181 | 42,264 | 35,620 | 18,794 | 146,859 |
| Track/Field/Cross Country | 183,912 | 110,228 | 74,595 | 0 | 368,735 |
| Golf | 1,416 | - | - | - | - |
| **Subtotal** | **$922,636** | **$488,724** | **$477,542** | **$153,862** | **$2,041,348** |
| **Total** | **$4,954,993** | **$2,982,873** | **$3,304,276** | **$687,007** | **$11,927,733** |

## *Expenditures by Sport*

**FY1993 Estimated**

| | BSU | ISU | U of I | LCSC | Total |
|---|---|---|---|---|---|
| **Administration and General** | | | | | |
| Athletic Dir/Assoc/Office | $533,201 | $471,549 | $355,906 | $150,527 | $1,511,183 |
| Sports Information | 136,000 | 67,072 | 62,213 | 0 | 265,285 |
| Trainer | 77,863 | 111,550 | 113,402 | 0 | 302,815 |
| Medical/Insurance | - | 48,300 | 52,421 | 11,000 | 111,721 |
| Equipment Management | 33,340 | 31,126 | 76,072 | 11,900 | 152,438 |
| Fund Raising Office | 181,000 | 109,056 | 157,596 | 0 | 447,652 |
| Stadium--Non-instructional | - | 0 | 0 | 0 | 0 |
| Ticket Distribution | 181,500 | 0 | 58,095 | 0 | 239,595 |
| Other Miscellaneous | 139,773 | 0 | 137,421 | 0 | 277,194 |
| Capital Improvements | 250,000 | 0 | - | - | 250,000 |
| Transfer to Reserves | - | 0 | 0 | 10,000 | 10,000 |
| **Subtotal** | **$1,532,677** | **$838,653** | **$1,013,126** | **$183,427** | **$3,567,883** |
| **Men's Athletics** | | | | | |
| Football | $1,237,611 | $938,115 | $1,127,264 | $0 | $3,302,990 |
| Basketball | 622,696 | 385,986 | 468,017 | 103,954 | 1,580,653 |
| Baseball | - | - | - | 217,194 | 217,194 |
| Track/Field Cross Country | 175,070 | 109,897 | 137,527 | 0 | 422,494 |
| Wrestling | 158,232 | - | - | 0 | 158,232 |
| Tennis | 66,320 | 49,843 | 39,648 | 10,000 | 165,811 |
| Golf | 57,000 | - | 39,882 | 0 | 96,882 |
| **Subtotal** | **$2,316,929** | **$1,483,841** | **$1,812,338** | **$331,148** | **$5,944,256** |
| **Women's Athletics** | | | | | |
| Volleyball | $175,880 | $139,191 | $185,321 | $60,941 | $561,333 |
| Basketball | 331,301 | 213,178 | 227,748 | 68,026 | 840,253 |
| Gymnastics | 162,174 | - | - | 0 | 162,174 |
| Tennis | 64,496 | 49,843 | 41,325 | 20,206 | 175,870 |
| Track/Field/Cross Country | 212,644 | 109,898 | 124,982 | 0 | 447,524 |
| Golf | 29,000 | - | 7,000 | - | 36,000 |
| **Subtotal** | **$975,495** | **$512,110** | **$586,376** | **$149,173** | **$2,223,154** |
| **Total** | **$4,825,101** | **$2,834,603** | **$3,411,841** | **$663,748** | **$11,735,292** |

## *Participants by Sport*

**FY1992 Actual**

| | BSU | ISU | U of I | LCSC | Total |
|---|---|---|---|---|---|
| **Men's Athletics** | | | | | |
| Football | 133 | 70 | 120 | - | 323 |
| Basketball | 17 | 14 | 18 | 15 | 64 |
| Baseball | - | - | - | 41 | 41 |
| Track/Field/Cross Country | 38 | 39 | 47 | - | 124 |
| Wrestling | 36 | - | - | - | 36 |
| Tennis | 8 | 11 | 11 | 8 | 38 |
| Golf | 15 | - | 19 | - | 34 |
| **Subtotal** | **247** | **134** | **215** | **64** | **660** |
| **Women's Athletics** | | | | | |
| Volleyball | 15 | 14 | 14 | 13 | 56 |
| Basketball | 15 | 12 | 16 | 15 | 58 |
| Gymnastics | 11 | - | - | - | 11 |
| Tennis | 11 | 8 | 8 | 7 | 34 |
| Track/Field/Cross Country | 26 | 19 | 70 | - | 115 |
| Golf | - | - | - | - | - |
| **Subtotal** | **78** | **53** | **108** | **35** | **274** |
| **Total** | **325** | **187** | **323** | **99** | **934** |

## *Participants by Sport*

**FY1993 Estimated**

| | BSU | ISU | U of I | LCSC | Total |
|---|---|---|---|---|---|
| **Men's Athletics** | | | | | |
| Football | 132 | 83 | 108 | - | 323 |
| Basketball | 18 | 14 | 14 | 15 | 61 |
| Baseball | - | - | - | 41 | 41 |
| Track/Field/Cross Country | 29 | 43 | 70 | - | 142 |
| Wrestling | 27 | - | - | - | 27 |
| Tennis | 10 | 6 | 9 | 8 | 33 |
| Golf | 15 | - | 16 | - | 31 |
| **Subtotal** | **231** | **146** | **217** | **64** | **658** |
| **Women's Athletics** | | | | | |
| Volleyball | 13 | 14 | 15 | 13 | 55 |
| Basketball | 16 | 14 | 15 | 15 | 60 |
| Gymnastics | 13 | - | - | - | 13 |
| Tennis | 8 | 7 | 5 | 8 | 28 |
| Track/Field/Cross Country | 20 | 29 | 66 | - | 115 |
| Golf | 6 | - | 5 | - | - |
| **Subtotal** | **76** | **64** | **106** | **36** | **271** |
| **Total** | **307** | **210** | **323** | **100** | **929** |